

Barber Middle School Title I Budget

TOTAL FY19 TITLE I ALLOCATION	\$ 277,178.00	Barber MS
	Allocations	Budgeted
FY19 Title I Budget	\$ 259,378.00	\$ 259,387.00
FY19 Carryover		
Personnel		\$ 206,141.00
Instructional		\$ 50,746.00
Transportation		\$ 2,500.00
	Allocations	Budgeted
Total FY19 PD Budget	\$ 17,800.00	\$ 17,800.00
Required FY19 PD Budget (5%)	\$ 13,858.90	
Additional PD Funds	\$ 3,941.10	
Professional Development		\$ 8,300.00
PD - Conferences		\$ 9,500.00
	Allocations	Budgeted
Total FY19 Parent & Family Engagement Funds	\$ 4,306.00	\$ 4,306.00
FY19 Parent & Family Engagement Funds	\$ 4,306.00	
Additional Parent & Family Engagement Funds		
Parent & Family Engagement		\$ 3,506.00
Parent & Family Engagement Conferences		\$ 800.00