

East Cobb Title I Budget for the 2021-2022 School Year (FY22)

School Name:	East Cobb	
TITLE I BUDGET	Allocated	Budgeted
Total Title I Budget	\$ 467,562.00	\$ 467,562.00
FY22 Title I Allocation	\$ 469,062.00	
Minus additional funds to FACE	\$ 1,500.00	
FY21 Title I Carryover		
Personnel		\$ 334,388.00
Instructional		\$ 110,074.00
Transportation		\$ -
Professional Development		\$ 15,000.00
Conferences / Workshops		\$ 8,100.00
FAMILY AND COMMUNITY ENGAGEMENT		
FACE BUDGET	Allocated	Total Budgeted
Total FY22 FACE Allocation	\$ 5,906.00	\$ 5,906.00
FACE District Funds 8010 (1%)	\$ 4,406.00	
Additional School Title I FACE Funds	\$ 1,500.00	
FY21 FACE Carryover		
FACE Expenditures		\$ 5,206.00
FACE Conferences and Workshops		\$ 700.00