

School Name: Fair Oaks Elementary (School Year 2022-2023)

Title I Budget (FY23)

	Title I	Personnel	Instruction	Teacher Collaboration	Professional Learning	Transportation
Total	\$ 508,250.00	\$ 361,336.00	\$ 142,914.00	\$ -	\$ 4,000.00	\$ -
Budgeted	\$ 508,250.00	\$ 361,336.00	\$ 142,914.00	\$ -	\$ 4,000.00	\$ -
Expended	\$ 361,336.00	\$ 361,336.00	\$ -	\$ -	\$ -	\$ -
Remaining	\$ 146,914.00	\$ -	\$ 142,914.00	\$ -	\$ 4,000.00	\$ -
	Family Engagement					
Total Allocation	\$ 7,225.00					
Budgeted	\$ 7,225.00					
Expended - 8010	\$ -					
Expended- School	\$ -					
Remaining	\$ 7,225.00					