## Comparison of General Fund Costs
### Per FTE Expenditure Comparison of Metro Districts

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>Atlanta</th>
<th>Cobb</th>
<th>DeKalb</th>
<th>Fulton</th>
<th>Gwinnett</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instructional</td>
<td>$8,285</td>
<td>$5,777</td>
<td>$5,329</td>
<td>$5,756</td>
<td>$4,872</td>
</tr>
<tr>
<td>Media</td>
<td>$220</td>
<td>$128</td>
<td>$114</td>
<td>$140</td>
<td>$104</td>
</tr>
<tr>
<td>Instruction Support</td>
<td>$693</td>
<td>$235</td>
<td>$280</td>
<td>$516</td>
<td>$394</td>
</tr>
<tr>
<td>Pupil Services</td>
<td>$482</td>
<td>$177</td>
<td>$273</td>
<td>$311</td>
<td>$208</td>
</tr>
<tr>
<td>General Admin</td>
<td>$393</td>
<td>$121</td>
<td>$170</td>
<td>$215</td>
<td>$198</td>
</tr>
<tr>
<td>School Admin</td>
<td>$851</td>
<td>$490</td>
<td>$545</td>
<td>$529</td>
<td>$628</td>
</tr>
<tr>
<td>Transportation</td>
<td>$532</td>
<td>$394</td>
<td>$474</td>
<td>$467</td>
<td>$515</td>
</tr>
<tr>
<td>Maintenance &amp; Ops</td>
<td>$1,419</td>
<td>$544</td>
<td>$802</td>
<td>$887</td>
<td>$562</td>
</tr>
<tr>
<td>Debt Services</td>
<td>$50</td>
<td>$ -</td>
<td>$17</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>School Food Services</td>
<td>$6</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 3</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$12,931</strong></td>
<td><strong>$7,866</strong></td>
<td><strong>$8,004</strong></td>
<td><strong>$8,821</strong></td>
<td><strong>$7,484</strong></td>
</tr>
</tbody>
</table>

Note: Data Source: 2014-2015 State Report Card information (the latest available).