

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUE</u>	<u>DEBT SERVICE</u>	<u>CAPITAL PROJECTS</u>	<u>INTERNAL SERVICES</u>	<u>TOTAL ALL FUNDS</u>
<b><u>Revenues:</u></b>						
Local Revenue	\$421,686,008	\$30,323,061	\$0	\$2,000	\$6,846,523	\$458,857,592
State Revenue	\$435,916,618	\$6,997,677	\$0	\$0	\$0	\$442,914,295
Federal Revenue	\$4,703,505	\$75,956,166	\$0	\$0	\$0	\$80,659,671
Transfer Revenue	\$122,881	\$1,075,185	\$0	\$400,000	\$1,458,294	\$3,056,360
<b>Total Revenue</b>	<b>\$862,429,012</b>	<b>\$114,352,089</b>	<b>\$0</b>	<b>\$402,000</b>	<b>\$8,304,817</b>	<b>\$985,487,918</b>
Utilize Fund Balance	\$36,702,683	\$3,100,296	\$0	\$578,000	\$0	\$40,380,979
<b>Total Resources</b>	<b>\$899,131,695</b>	<b>\$117,452,385</b>	<b>\$0</b>	<b>\$980,000</b>	<b>\$8,304,817</b>	<b>\$1,025,868,897</b>
<b><u>Appropriations:</u></b>						
Instruction	\$643,724,460	\$23,900,498	\$0	\$0	\$0	\$667,624,958
Pupil Support Services	\$18,089,837	\$6,320,869	\$0	\$0	\$0	\$24,410,706
Improvement of Instructional Services	\$25,032,196	\$14,346,526	\$0	\$0	\$0	\$39,378,722
Educational Media Services	\$14,788,530	\$9,690	\$0	\$0	\$0	\$14,798,220
Federal Grant Administration	\$0	\$1,008,981	\$0	\$0	\$0	\$1,008,981
General Administration	\$8,187,640	\$1,613,891	\$0	\$0	\$0	\$9,801,531
School Administration	\$54,701,761	\$30,497	\$0	\$0	\$0	\$54,732,258
Support Services - Business	\$4,353,323	\$56,037	\$0	\$0	\$8,304,817	\$12,714,177
Maintenance and Operation of Plant Services	\$62,460,394	\$1,436,097	\$0	\$0	\$0	\$63,896,491
Student Transportation	\$49,251,217	\$1,661,800	\$0	\$0	\$0	\$50,913,017
Central Support Services	\$15,515,742	\$0	\$0	\$0	\$0	\$15,515,742
Other Support Services	\$0	\$2,283,289	\$0	\$0	\$0	\$2,283,289
School Nutrition	\$0	\$55,278,103	\$0	\$0	\$0	\$55,278,103
Community Services	\$75,133	\$9,506,107	\$0	\$0	\$0	\$9,581,240
Capital Outlay	\$17,983	\$0	\$0	\$980,000	\$0	\$997,983
Transfers	\$2,933,479	\$0	\$0	\$0	\$0	\$2,933,479
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Appropriations</b>	<b>\$899,131,695</b>	<b>\$117,452,385</b>	<b>\$0</b>	<b>\$980,000</b>	<b>\$8,304,817</b>	<b>\$1,025,868,897</b>

A public forum on the Tentative Budget will be held on May 15, 2014. The FY2015 Budget is scheduled for final adoption by the CCSD Board on May 29, 2014 at 7:00 PM. All meetings are conducted at the Cobb County Board of Education, 514 Glover Street, Marietta, Georgia. A copy of the budget is available on the web at <http://www.cobbk12.org/centraloffice/finance/budget.aspx>.