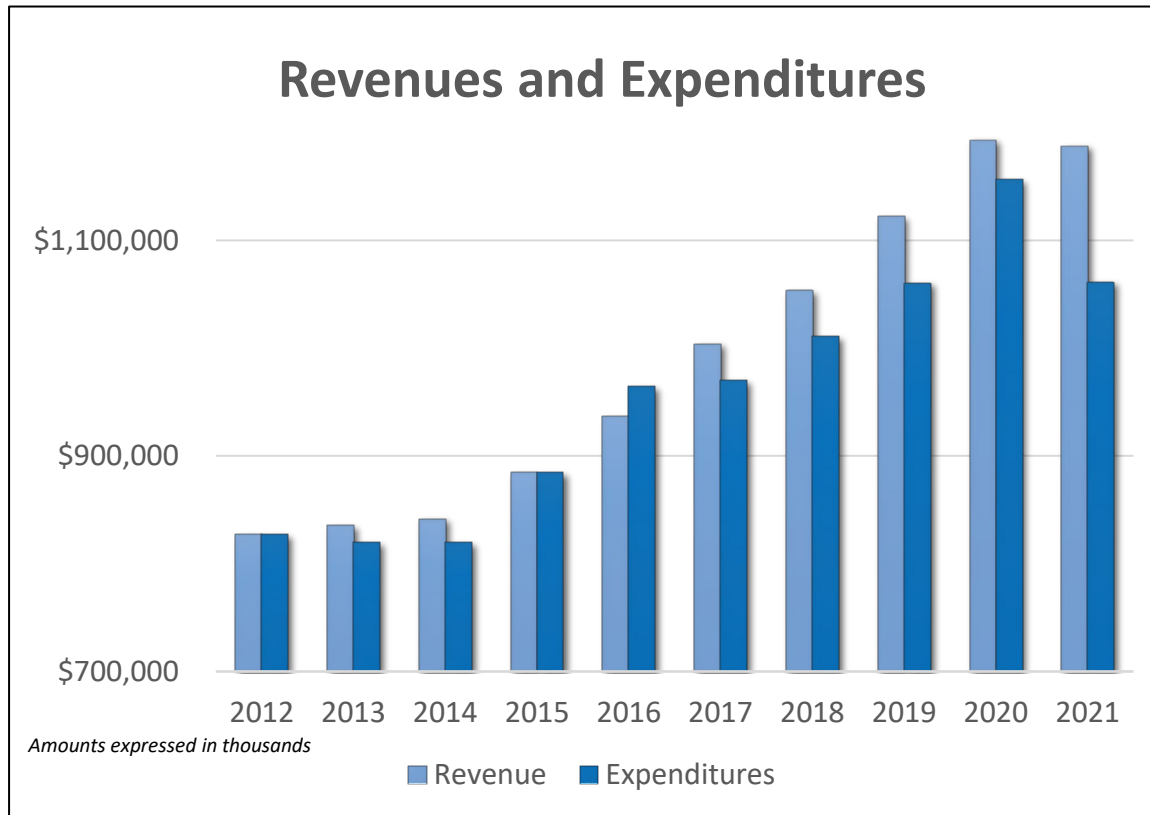


General Financial Information

Actual General Fund Performance

Actual Revenue Comments:



(1) **Conservative budgeting has resulted in a financial structure where expenditures are funded by revenues.**

(2) In FY2016, the District made a strategic decision to give a 4% salary increase to all employees with the understanding that, per Board Policy, the unassigned fund balance would be replenished. In FY2017, the District did, in fact, replenish the fund balance where actual revenues would exceed actual expenditures and position the District in a more robust fund balance trend.