|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **School Name:** | **Brumby** | **FISCAL YEAR 2022** | | | **Codes:** |
| **TITLE I BUDGET** | **Allocated** | **Budgeted** | **Expended** | **Remaining** | **XXXX - 4 digit school code** |
| **XX - 10 = Elementary** |
| **Total Title I Budget** | **$ 399,846.00** | **$ 387,494.00** | **$ 274,025.00** | **$ 125,821.00** | **XX - 20 = Middle** |
| **FY22 Title I Allocation** | **$ 399,846.00** |  |  |  | **XX - 30 = High** |
| **Minus additional funds to FACE** |  |  |  |  | **Evidence Based Column:** |
| **FY21 Title I Carryover** |  |  |  |  | **S=Strong** |
| Personnel |  | $ 274,025.00 | $ 274,025.00 | **$ -** | **M=Moderate** |
| Instructional |  | $ 95,469.00 | $ - | **$ 95,469.00** | **P=Promising** |
| Transportation |  | $ - | $ - | **$ -** | **L=Logic Model** |
| Professional Development |  | $ 16,000.00 | $ - | **$ 16,000.00** | **NA=Not Applicable** |
| Conferences / Workshops |  | $ 2,000.00 | $ - | **$ 2,000.00** |  |
| **FAMILY AND COMMUNITY ENGAGMENT (FACE) BUDGET -** | | | | | |
| **FACE BUDGET** | **Allocated** | **Total Budgeted** | **8010 Expended** | **School Expended** | **Total Remaining** |
| **Total FY22 FACE Allocation** | **$ 4,406.00** | **$ 4,406.00** | **$ -** | **$ -** | **$ 4,406.00** |
| **FACE District Funds 8010 (1%)** | **$ 4,406.00** |  |  |  |  |
| **Additional School Title I FACE Funds** | **$ -** |  |  |  |  |
| **FY21 FACE Carryover** |  |  |  |  |  |
| FACE Expenditures |  | $ 4,406.00 | $ - | $ - | $ 4,406.00 |
| FACE Conferences and Workshops |  | $ - | $ - | $ - | $ - |
|  |  |  |  |  |  |