|  |  |  |  |
| --- | --- | --- | --- |
| **School Name:** | **Brumby** | **FISCAL YEAR 2022** | **Codes:** |
| **TITLE I BUDGET** | **Allocated** |  **Budgeted**  |  **Expended**  |  **Remaining**  |  **XXXX - 4 digit school code**  |
| **XX - 10 = Elementary** |
| **Total Title I Budget** |  **$ 399,846.00**  |  **$ 387,494.00**  |  **$ 274,025.00**  |  **$ 125,821.00**  | **XX - 20 = Middle** |
| **FY22 Title I Allocation**  |  **$ 399,846.00**  |  |  |  | **XX - 30 = High** |
| **Minus additional funds to FACE** |  |  |  |  | **Evidence Based Column:** |
| **FY21 Title I Carryover** |  |  |  |  | **S=Strong** |
| Personnel |   |  $ 274,025.00  |  $ 274,025.00  |  **$ -**  | **M=Moderate** |
| Instructional |   |  $ 95,469.00  |  $ -  |  **$ 95,469.00**  | **P=Promising** |
| Transportation |   |  $ -  |  $ -  |  **$ -**  | **L=Logic Model** |
| Professional Development |  |  $ 16,000.00  |  $ -  |  **$ 16,000.00**  | **NA=Not Applicable** |
| Conferences / Workshops |   |  $ 2,000.00  |  $ -  |  **$ 2,000.00**  |  |
| **FAMILY AND COMMUNITY ENGAGMENT (FACE) BUDGET -** |
|  **FACE BUDGET**  |  **Allocated**  |  **Total Budgeted**  |  **8010 Expended**  |  **School Expended**  | **Total Remaining** |
| **Total FY22 FACE Allocation** |  **$ 4,406.00**  |  **$ 4,406.00**  |  **$ -**  |  **$ -**  |  **$ 4,406.00**  |
| **FACE District Funds 8010 (1%)** |  **$ 4,406.00**  |   |   |   |   |
| **Additional School Title I FACE Funds** |  **$ -**  |   |   |   |   |
| **FY21 FACE Carryover** |  |   |   |   |   |
| FACE Expenditures |   |  $ 4,406.00  |  $ -  |  $ -  |  $ 4,406.00  |
| FACE Conferences and Workshops |   |  $ -  |  $ -  |  $ -  |  $ -  |
|  |   |   |   |   |   |