

Overview of the System & Management

Enrollment and Population

Calendar Year	Fiscal Year	Student Growth %	Students	Cobb County Population Growth %	Cobb County Population
2011	2012	-0.31%	106,502	1.11%	697,277
2012	2013	1.33%	107,914	1.43%	707,277
2013	2014	1.50%	109,529	1.40%	717,190
2014	2015	1.40%	111,060	1.92%	730,981
2015	2016	0.71%	111,848	1.42%	741,334
2016	2017	0.50%	112,412	0.92%	748,150
2017	2018	-0.83%	111,482	1.02%	755,754
2018	2019	-0.09%	111,386	0.15%	756,865
2019	2020	0.34%	111,760	0.43%	760,141
2020	2021	-4.27%	106,983	0.79%	766,149

Note 1 - Student growth from 2011 to 2021 has been limited to a range of $\pm 1.5\%$. This manageable student growth rate has enabled CCSD to mitigate the incremental costs associated with educating additional students.

Note 2 - **Student growth projections indicate manageable increased costs and more flexibility to balance the General Fund Budget in future years.**

Note 3 - Due to the COVID-19 pandemic, CCSD experienced a temporary enrollment decrease due to remote learning. We expect a normal student growth rate following the end of the pandemic.

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Enrollment and Population - Projections

Calendar Year	Fiscal Year	Student Growth %	Students	Cobb County Population Growth %	Cobb County Population
2021	2022	0.05%	107,036	1.00%	773,810
2022	2023	1.00%	108,106	1.00%	781,549
2023	2024	1.00%	109,187	1.00%	789,364
2024	2025	1.00%	110,279	1.00%	797,258

Note 1 - Enrollment and population projections based on report by Education Planners, May 2021.

Note 2 - Student growth projections estimate a net increase of no more than 1.0% annually. This projected student growth rate is manageable and will enable the District to mitigate the incremental costs associated with educating additional students as our revenue stream continues to support these costs. Because of the district's size, most of these additional students can be absorbed into existing classroom using existing teachers without incurring the cost of hiring additional teachers.