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<td>Instructional School Positions</td>
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| *Additional General Ed teachers will be added by formula after final budget approval.

Cobb County School District FY2015 Budget Development General Fund Position Summary April 24, 2014

Allot with Proposed Class Size
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<td>Allotment</td>
<td>Student/Teacher Ratio</td>
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<td>Positions Summary</td>
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### CENTRAL OFFICE SUPPORT

- **Division 1 - Superintendent**
  - FY2014 Adjustments: 14.50
  - FY2015 Budget Planning: 15.50
  - Revised Allotment: 18.50
  - Explanation of Changes:
    - Position transfer: 2.0 from Div 5 to Div 6

- **Division 6 - Financial Services**
  - FY2014 Adjustments: 49.70
  - FY2015 Budget Planning: 45.70
  - Revised Allotment: 46.70
  - Explanation of Changes:
    - Position transfer: 1.0 from Div 5 to Div 6

- **Division 2 - Operational Support**
  - FY2014 Adjustments: 58.45
  - FY2015 Budget Planning: 46.25
  - Revised Allotment: 46.25
  - Explanation of Changes:
    - Position transfer: 3.0 from Div 5 to Div 6

- **Division 3 - Human Resources**
  - FY2014 Adjustments: 51.00
  - FY2015 Budget Planning: 41.00
  - Revised Allotment: 41.00
  - Explanation of Changes:
    - Position transfer: 1.0 from Div 5 to Div 6

- **Division 4 - Academics**
  - FY2014 Adjustments: 71.64
  - FY2015 Budget Planning: 73.57
  - Revised Allotment: 73.57
  - Explanation of Changes:
    - Position transfer: 1.0 from Div 5 to Div 6

- **Division 5 - Leadership & Learning**
  - FY2014 Adjustments: 33.80
  - FY2015 Budget Planning: 16.17
  - Revised Allotment: 16.17
  - Explanation of Changes:
    - Position transfer: 1.0 from Div 5 to Div 6

- **Division 8 - Special Student Services**
  - FY2014 Adjustments: 34.51
  - FY2015 Budget Planning: 29.50
  - Revised Allotment: 29.50
  - Explanation of Changes:
    - Position transfer: 1.0 from Div 5 to Div 6

### GRAND TOTAL - General Fund Positions

- FY2015 Adjustments: 11,583.32
- FY2015 Budget Planning: 11,925.25
- Revised Allotment: 11,819.25
- Explanation of Changes:
  - Correction for special education clerical position: 2.0

### Student / Teacher Ratios

- **Kindergarten**
  - FY2013: 22.0
  - FY2014: 24.0
  - Revision occurred in FY2014

- **Grades 1-3**
  - FY2013: 23.0
  - FY2014: 25.0
  - Net effect zero due to 13 FTE 49% teacher charge change to Contingency

- **Grades 4-5**
  - FY2013: 30.0
  - FY2014: 32.0
  - Board approved 34 teachers increase for classroom size reduction

- **Grades 6-8**
  - FY2013: 30.0
  - FY2014: 32.0
  - Adjusted contingency from 136.66 to 137 positions

- **Grades 9-12**
  - FY2013: 32.0
  - FY2014: 34.0
  - Add Supervisor(0.5) and Tech Director(0.5), Lassiter Concert Hall

### Student Projections

- **Kindergarten**
  - FY2013: 7,770
  - FY2014: 7,846
  - FY2015: 7,988

- **Grades 1-3**
  - FY2013: 23,676
  - FY2014: 23,709
  - FY2015: 23,907

- **Grades 4-5**
  - FY2013: 16,068
  - FY2014: 16,113
  - FY2015: 16,268

- **Grades 6-8**
  - FY2013: 23,501
  - FY2014: 23,906
  - FY2015: 24,311

- **Grades 9-12**
  - FY2013: 32,888
  - FY2014: 33,199
  - FY2015: 33,336

### Notes

- Adjustments to whole positions for special education.
- Correction for special education clerical positions.
- Adjustment of ESOL Interpreter positions.
- Net effect on total positions:
  - Kindergarten: 2.0
  - Grades 1-3: 2.0
  - Grades 4-5: 2.0
  - Grades 6-8: 2.0
  - Grades 9-12: 2.0

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**Student projections do not include data for the Charter Schools**