

March 21, 2019

Yellow Shading indicates request for Board participation

<u>Date</u>	<u>Responsibility</u>	<u>Event</u>												
Nov. 2018 - Feb. 2019	Deputy Superintendent of Leadership	Prepare FY2020 Personnel Allotments for each school; determine student-teacher ratio requirements/needs												
Dec. 2018 - Feb. 2019	Director of Financial Planning and Analysis	Prepare FY2020 Budget Development Procedures/Reports (Personnel Formula Allotments, Salary & Operating Accounts, Other Funds)												
March 5-22, 2019	Director of Financial Planning and Analysis	Meetings held with Central Office Budget Administrators to review FY2020 Budgets												
March 2019	Superintendent Executive Cabinet	Administrative Budget Sessions												
March 21, 2019	Board Of Education Superintendent CFO	Board Meeting <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th><u>Date</u></th> <th><u>Place</u></th> <th><u>Time</u></th> </tr> </thead> <tbody> <tr> <td>March 21</td> <td>Board Room - Budget Update - (FY2020 Budget Dev Process)</td> <td>2:30 PM</td> </tr> </tbody> </table>	<u>Date</u>	<u>Place</u>	<u>Time</u>	March 21	Board Room - Budget Update - (FY2020 Budget Dev Process)	2:30 PM						
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March 22, 2019	Central Office	Deadline for Central Office Departments to return completed Budget Reports to the Department of Financial Planning and Analysis												
March 2019	Director of Financial Planning and Analysis	FY2020 Budget Digest Presentation Tax Digest Update - Cobb County Tax Assessor - Cobb Annual Meeting with Cobb Tax Assessor to update Cobb County Government entities regarding the development of the tax digest and digest growth												
April 15, 2019	Director of Financial Planning and Analysis	Advertise FY2020 Budget Public Forums for April 24 and May 16 at 6:30 PM in the Marietta Daily Journal												
April 24, 2019	Board Of Education Superintendent CFO	Board Meeting <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th><u>Date</u></th> <th><u>Place</u></th> <th><u>Time</u></th> </tr> </thead> <tbody> <tr> <td>April 24</td> <td>Board Room - Review FY2020 Tentative Budget and present agenda item for approval of FY2020 Tentative Budget</td> <td>1:00 PM</td> </tr> <tr> <td>April 24</td> <td>Board Room - Budget Public Forum for interested parties to present input on the FY2020 Tentative Budget</td> <td>6:30 PM</td> </tr> <tr> <td>April 24</td> <td>Board Room - Adopt FY2020 Tentative Budget</td> <td>7:00 PM</td> </tr> </tbody> </table>	<u>Date</u>	<u>Place</u>	<u>Time</u>	April 24	Board Room - Review FY2020 Tentative Budget and present agenda item for approval of FY2020 Tentative Budget	1:00 PM	April 24	Board Room - Budget Public Forum for interested parties to present input on the FY2020 Tentative Budget	6:30 PM	April 24	Board Room - Adopt FY2020 Tentative Budget	7:00 PM
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April 25 - 30, 2019	Director of Financial Planning and Analysis	Prepare FY2020 Popular Budget Report and Internet Report for presentation to the citizens of Cobb County												
May 1, 2019	Director of Financial Planning and Analysis	Advertise FY2020 Tentative Budget in the Marietta Daily Journal Advertise FY2020 Popular Report on the web at www.cobbk12.org												
May 16, 2019	Board Of Education Superintendent CFO	Board Meeting <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th><u>Date</u></th> <th><u>Place</u></th> <th><u>Time</u></th> </tr> </thead> <tbody> <tr> <td>May 16</td> <td>Board Room - Present agenda item for final approval of the FY2020 Budget</td> <td>2:00 PM</td> </tr> <tr> <td>May 16</td> <td>Board Room - Budget Public Forum for interested parties to present input on the FY2020 Tentative Budget</td> <td>6:30 PM</td> </tr> <tr> <td>May 16</td> <td>Board Room - Legal adoption of the FY2020 Budget</td> <td>7:00 PM</td> </tr> </tbody> </table>	<u>Date</u>	<u>Place</u>	<u>Time</u>	May 16	Board Room - Present agenda item for final approval of the FY2020 Budget	2:00 PM	May 16	Board Room - Budget Public Forum for interested parties to present input on the FY2020 Tentative Budget	6:30 PM	May 16	Board Room - Legal adoption of the FY2020 Budget	7:00 PM
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July 1, 2019	Director of Financial Planning and Analysis	Advertise three public hearings for Taxpayer Bill of Rights in the newspaper and on the website at www.cobbk12.org . Advertise Current Tax Digest and Five Year History of Levy in the newspaper												
July 10, 2019	Director of Financial Planning and Analysis	Advertise public hearings for Taxpayer Bill of Rights in the newspaper												
July 10, 2019	Board Of Education Superintendent CFO	Digest Hearing <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th><u>Date</u></th> <th><u>Place</u></th> <th><u>Time</u></th> </tr> </thead> <tbody> <tr> <td>July 10</td> <td>Board Room - Tax Digest Public Hearing</td> <td>11:00 AM - 11:30 AM</td> </tr> </tbody> </table>	<u>Date</u>	<u>Place</u>	<u>Time</u>	July 10	Board Room - Tax Digest Public Hearing	11:00 AM - 11:30 AM						
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<p><i>There will be 2 called meetings in July due to strict timing requirements (O.C.G.A. 48-5-32) regarding the Digest/Millage Rate Adoption. CCSD must comply with the State guideline and submit this information to Cobb County Government and Cobb County Tax Commissioners</i></p>														