EMPLOYEE NAME: __________________________

Revised: 10/12; 6/15; 6/18; 6/19; 6/22

JOB DESCRIPTION

<table>
<thead>
<tr>
<th>POSITION TITLE: Financial Analyst</th>
<th>JOB CODE: 466A</th>
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<tbody>
<tr>
<td>DIVISION: Financial Services</td>
<td>SALARY SCHEDULE: Prof/Supervisory Annual</td>
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<tr>
<td>DEPARTMENT: Financial Planning &amp; Analysis</td>
<td>WORKDAYS: Annual Administrative</td>
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<td>REPORTS TO: Manager, Position Control</td>
<td>PAY GRADE: Rank E (NK05)</td>
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<td>FLSA: Exempt</td>
<td>PAY FREQUENCY: Monthly</td>
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PRIMARY FUNCTION: To assist in the planning and development of the fiscal budget for the Cobb County School District and to accurately analyze, evaluate, and prepare reports relating to programs and accounts.

REQUIREMENTS:

1. Educational Level: Bachelor’s Degree in Business Administration, Finance, Accounting, or related field required
2. Certification/License Required: None
3. Experience: 2 years of financial experience
4. Physical Activities: Routine physical activities that are required to fulfill job responsibilities
5. Knowledge, Skills, & Abilities: Written and oral communication; working knowledge of PCs and software

*The Board of Education and the Superintendent may accept alternatives to some of the above requirements.*

ESSENTIAL DUTIES:

1. Demonstrates prompt and regular attendance.
2. Responsible for and performs financial, budget and property account reconciliations.
3. Responsible for maintaining position management processes and documents.
4. Maintains, updates and reconciles a database of approved positions for the District.
5. Coordinates the preparation of the Annual Budget Document.
6. Develops operational and financial procedures/manuals in coordination with other Financial Planning & Analysis staff.
7. Assists in the preparation and implementation of the fiscal year budget.
8. Provides budget administrators with technical advice concerning their budget.
9. Performs financial, operational and positional analysis, as needed, for use in reports, presentations and meetings.
10. Prepares fiscal research, publications, reports, reconciliations, charts and graphs.
11. Attends appropriate meetings, trainings and seminars as directed to keep abreast of developing budgetary and financial practices.
12. Performs other duties as assigned by appropriate administrator.

Signature of Employee __________________________ Date ____________________

Signature of Supervisor __________________________ Date ____________________