



## FY2022 BUDGET DEVELOPMENT CALENDAR



June 17, 2021

**Yellow Shading indicates request for Board participation**

Date	Responsibility	Event												
Nov. 2020 - Feb. 2021	Deputy Superintendent of Leadership	Prepare FY2022 Personnel Allotments for each school; determine student-teacher ratio requirements/needs												
Dec. 2020 - Feb. 2021	Director of Financial Planning & Analysis	Prepare FY2022 Budget Development Procedures/Reports (Personnel Allotments by Formula, Salary & Operating Accounts, Other Funds)												
March 8-19, 2021	Director of Financial Planning & Analysis	Meetings held with Central Office Budget Administrators to review FY2022 Budgets												
March 2021	Superintendent Executive Cabinet	Administrative Budget Sessions												
March 19, 2021	Central Office	Deadline for Central Office Departments to return completed Budget Reports to the Department of Financial Planning & Analysis												
March 2021	Director of Financial Planning & Analysis	FY2022 Budget Digest Presentation Tax Digest Update - Cobb County Tax Assessor - Cobb Annual Meeting with Cobb Tax Assessor to update Cobb County Government entities regarding the development of the tax digest and digest growth												
April 22, 2021	Board Of Education Superintendent CFO	<b>Board Meeting</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Date</th> <th style="text-align: left;">Place</th> <th style="text-align: left;">Time</th> </tr> </thead> <tbody> <tr> <td>April 22</td> <td>Board Room - Review FY2022 Tentative Budget and present agenda item for approval of FY2022 Tentative Budget</td> <td>2:00 PM</td> </tr> <tr> <td><b>April 22</b></td> <td><b>Board Room - Adopt FY2022 Tentative Budget</b></td> <td><b>7:00 PM</b></td> </tr> </tbody> </table>	Date	Place	Time	April 22	Board Room - Review FY2022 Tentative Budget and present agenda item for approval of FY2022 Tentative Budget	2:00 PM	<b>April 22</b>	<b>Board Room - Adopt FY2022 Tentative Budget</b>	<b>7:00 PM</b>			
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April 23- May 4, 2021	Director of Financial Planning & Analysis	Prepare FY2022 Popular Budget Report and Internet Report for presentation to the citizens of Cobb County												
May 5, 2021	Director of Financial Planning & Analysis	Advertise FY2022 Popular Report on the web at <a href="http://www.cobbk12.org">www.cobbk12.org</a>												
May 12, 2021	Director of Financial Planning & Analysis	Advertise FY2022 Budget Public Forums for May 20 and June 10 in the Marietta Daily Journal												
May 20, 2021	Board Of Education Superintendent CFO	<b>Budget Public Hearing/Board Meeting</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Date</th> <th style="text-align: left;">Place</th> <th style="text-align: left;">Time</th> </tr> </thead> <tbody> <tr> <td>May 20</td> <td>Board Room - Budget Public Forum for interested parties to present input on the FY2022 Tentative Budget and on the American Rescue Plan (ARP) Act.</td> <td>6:30 PM</td> </tr> </tbody> </table>	Date	Place	Time	May 20	Board Room - Budget Public Forum for interested parties to present input on the FY2022 Tentative Budget and on the American Rescue Plan (ARP) Act.	6:30 PM						
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June 29, 2021	Director of Financial Planning & Analysis	Advertise three public hearings for Taxpayer Bill of Rights in the newspaper and on the website at <a href="http://www.cobbk12.org">www.cobbk12.org</a> . Advertise Current Tax Digest and Five Year History of Levy in the newspaper												
July 6, 2021	Director of Financial Planning & Analysis	Advertise public hearings for Taxpayer Bill of Rights in the newspaper												
July 8, 2021	Board Of Education Superintendent CFO	<b>Digest Hearings/Called Board Meetings</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Date</th> <th style="text-align: left;">Place</th> <th style="text-align: left;">Time</th> </tr> </thead> <tbody> <tr> <td>July 8</td> <td>Board Room - Tax Digest Public Hearing</td> <td>11:30 AM</td> </tr> <tr> <td>July 8</td> <td>Board Room - Tax Digest Public Hearing</td> <td>6:05 PM</td> </tr> </tbody> </table>	Date	Place	Time	July 8	Board Room - Tax Digest Public Hearing	11:30 AM	July 8	Board Room - Tax Digest Public Hearing	6:05 PM			
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*There will be 2 called meetings in July due to strict timing requirements (O.C.G.A. 48-5-32) regarding the Digest/Millage Rate Adoption. CCSD must comply with the State guideline and submit this information to Cobb County Government and Cobb County Tax Commissioners*