



FY2023 BUDGET DEVELOPMENT CALENDAR



April 21, 2022

Yellow Shading
indicates request
for Board
participation

<u>Date</u>	<u>Responsibility</u>	<u>Event</u>												
Nov. 2021 - Feb. 2022	Deputy Superintendent of Leadership	Prepare FY2023 Personnel Allotments for each school; determine student-teacher ratio requirements/needs												
Dec. 2021 - Feb. 2022	Director of Financial Planning & Analysis	Prepare FY2023 Budget Development Procedures/Reports (Personnel Allotments by Formula, Salary & Operating Accounts, Other Funds)												
March 7-18, 2022	Director of Financial Planning & Analysis	Meetings held with Central Office Budget Administrators to review FY2023 Budgets												
March 2022	Superintendent Executive Cabinet	Administrative Budget Sessions												
March 18, 2022	Central Office	Deadline for Central Office Departments to return completed Budget Reports to the Department of Financial Planning & Analysis												
March 2022	Director of Financial Planning & Analysis	FY2023 Budget Digest Presentation Tax Digest Update - Cobb County Tax Assessor - Cobb Annual Meeting with Cobb Tax Assessor to update Cobb County Government entities regarding the development of the tax digest and digest growth												
April 13, 2022	Director of Financial Planning & Analysis	Advertise FY2023 Budget Public Forums for April 21 and May 19 in the Marietta Daily Journal												
April 21, 2022	Board Of Education Superintendent CFO	<u>Board Meeting</u> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Date</u></th> <th style="text-align: left;"><u>Place</u></th> <th style="text-align: left;"><u>Time</u></th> </tr> </thead> <tbody> <tr> <td>April 21</td> <td>Board Room - Review FY2023 Tentative Budget and present agenda item for approval of FY2023 Tentative Budget</td> <td>TBD</td> </tr> <tr> <td>April 21</td> <td>Board Room - Budget Public Forum for interested parties to present input on the FY2023 Tentative Budget.</td> <td>6:30 PM</td> </tr> <tr> <td style="color: red;">April 21</td> <td style="color: red;">Board Room - Adopt FY2023 Tentative Budget</td> <td style="color: red;">7:00 PM</td> </tr> </tbody> </table>	<u>Date</u>	<u>Place</u>	<u>Time</u>	April 21	Board Room - Review FY2023 Tentative Budget and present agenda item for approval of FY2023 Tentative Budget	TBD	April 21	Board Room - Budget Public Forum for interested parties to present input on the FY2023 Tentative Budget.	6:30 PM	April 21	Board Room - Adopt FY2023 Tentative Budget	7:00 PM
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April 22- May 4, 2022	Director of Financial Planning & Analysis	Prepare FY2023 Popular Budget Report and Internet Report for presentation to the citizens of Cobb County												
May 5, 2022	Director of Financial Planning & Analysis	Advertise FY2023 Popular Report on the web at www.cobbk12.org												
May 19, 2022	Board Of Education Superintendent CFO	<u>Budget Public Hearing/Board Meeting</u> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Date</u></th> <th style="text-align: left;"><u>Place</u></th> <th style="text-align: left;"><u>Time</u></th> </tr> </thead> <tbody> <tr> <td>May 19</td> <td>Board Room - Present agenda item for final approval of the FY2023 Budget</td> <td>TBD</td> </tr> <tr> <td>May 19</td> <td>Board Room - Budget Public Forum for interested parties to present input on the FY2023 Tentative Budget.</td> <td>6:30 PM</td> </tr> <tr> <td style="color: red;">May 19</td> <td style="color: red;">Board Room - Legal adoption of the FY2023 Budget</td> <td style="color: red;">7:00 PM</td> </tr> </tbody> </table>	<u>Date</u>	<u>Place</u>	<u>Time</u>	May 19	Board Room - Present agenda item for final approval of the FY2023 Budget	TBD	May 19	Board Room - Budget Public Forum for interested parties to present input on the FY2023 Tentative Budget.	6:30 PM	May 19	Board Room - Legal adoption of the FY2023 Budget	7:00 PM
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June 28, 2022	Director of Financial Planning & Analysis	Advertise three public hearings for Taxpayer Bill of Rights in the newspaper and on the website at www.cobbk12.org . Advertise Current Tax Digest and Five Year History of Levy in the newspaper												
July 5, 2022	Director of Financial Planning & Analysis	Advertise public hearings for Taxpayer Bill of Rights in the newspaper												
July 7, 2022	Board Of Education Superintendent CFO	<u>Digest Hearings/Called Board Meetings</u> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Date</u></th> <th style="text-align: left;"><u>Place</u></th> <th style="text-align: left;"><u>Time</u></th> </tr> </thead> <tbody> <tr> <td>July 7</td> <td>Board Room - Tax Digest Public Hearing</td> <td>11:30 AM</td> </tr> <tr> <td>July 7</td> <td>Board Room - Tax Digest Public Hearing</td> <td>6:05 PM</td> </tr> </tbody> </table>	<u>Date</u>	<u>Place</u>	<u>Time</u>	July 7	Board Room - Tax Digest Public Hearing	11:30 AM	July 7	Board Room - Tax Digest Public Hearing	6:05 PM			
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