



## FY2024 BUDGET DEVELOPMENT CALENDAR



January 1, 2023

**Yellow Shading indicates request for Board participation**

<u>Date</u>	<u>Responsibility</u>	<u>Event</u>												
Nov. 2022 - Feb. 2023	Deputy Superintendent of Leadership	Prepare FY2024 Personnel Allotments for each school; determine student-teacher ratio requirements/needs												
Dec. 2022 - Feb. 2023	Director of Financial Planning & Analysis	Prepare FY2024 Budget Development Procedures/Reports (Personnel Allotments by Formula, Salary & Operating Accounts, Other Funds)												
Feb. 27 - March 3, 2023	Director of Financial Planning & Analysis	Meetings held with Central Office Budget Administrators to review FY2024 Budgets												
March 2023	Superintendent Executive Cabinet	Administrative Budget Sessions												
March 10, 2023	Central Office	Deadline for Central Office Departments to return completed Budget Reports to the Department of Financial Planning & Analysis												
March 2023	Director of Financial Planning & Analysis	FY2024 Budget Digest Presentation Tax Digest Update - Cobb County Tax Assessor - Cobb Annual Meeting with Cobb Tax Assessor to update Cobb County Government entities regarding the development of the tax digest and digest growth												
April 5, 2023	Director of Financial Planning & Analysis	Advertise FY2024 Budget Public Forums for April 13 and May 18 in the Marietta Daily Journal												
April 13, 2023	Board Of Education Superintendent CFO	<u>Board Meeting</u> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Date</u></th> <th style="text-align: left;"><u>Place</u></th> <th style="text-align: left;"><u>Time</u></th> </tr> </thead> <tbody> <tr> <td>April 13</td> <td>Board Room - Review FY2024 Tentative Budget and present agenda item for approval of FY2024 Tentative Budget</td> <td>TBD</td> </tr> <tr> <td>April 13</td> <td>Board Room - Budget Public Forum for interested parties to present input on the FY2024 Tentative Budget.</td> <td>6:30 PM</td> </tr> <tr> <td><b>April 13</b></td> <td><b>Board Room - Adopt FY2024 Tentative Budget</b></td> <td><b>7:00 PM</b></td> </tr> </tbody> </table>	<u>Date</u>	<u>Place</u>	<u>Time</u>	April 13	Board Room - Review FY2024 Tentative Budget and present agenda item for approval of FY2024 Tentative Budget	TBD	April 13	Board Room - Budget Public Forum for interested parties to present input on the FY2024 Tentative Budget.	6:30 PM	<b>April 13</b>	<b>Board Room - Adopt FY2024 Tentative Budget</b>	<b>7:00 PM</b>
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April 14- May 4, 2023	Director of Financial Planning & Analysis	Prepare FY2024 Popular Budget Report and Internet Report for presentation to the citizens of Cobb County												
May 4, 2023	Director of Financial Planning & Analysis	Advertise FY2024 Popular Report on the web at <a href="http://www.cobbk12.org">www.cobbk12.org</a>												
May 18, 2023	Board Of Education Superintendent CFO	<u>Budget Public Hearing/Board Meeting</u> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Date</u></th> <th style="text-align: left;"><u>Place</u></th> <th style="text-align: left;"><u>Time</u></th> </tr> </thead> <tbody> <tr> <td>May 18</td> <td>Board Room - Present agenda item for final approval of the FY2024 Budget</td> <td>TBD</td> </tr> <tr> <td>May 18</td> <td>Board Room - Budget Public Forum for interested parties to present input on the FY2024 Tentative Budget.</td> <td>6:30 PM</td> </tr> <tr> <td><b>May 18</b></td> <td><b>Board Room - Legal adoption of the FY2024 Budget</b></td> <td><b>7:00 PM</b></td> </tr> </tbody> </table>	<u>Date</u>	<u>Place</u>	<u>Time</u>	May 18	Board Room - Present agenda item for final approval of the FY2024 Budget	TBD	May 18	Board Room - Budget Public Forum for interested parties to present input on the FY2024 Tentative Budget.	6:30 PM	<b>May 18</b>	<b>Board Room - Legal adoption of the FY2024 Budget</b>	<b>7:00 PM</b>
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July 3, 2023	Director of Financial Planning & Analysis	Advertise three public hearings for Taxpayer Bill of Rights in the newspaper and on the website at <a href="http://www.cobbk12.org">www.cobbk12.org</a> . Advertise Current Tax Digest and Five Year History of Levy in the newspaper												
July 11, 2023	Director of Financial Planning & Analysis	Advertise public hearings for Taxpayer Bill of Rights in the newspaper												
July 13, 2023	Board Of Education Superintendent CFO	<u>Digest Hearings/Called Board Meetings</u> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Date</u></th> <th style="text-align: left;"><u>Place</u></th> <th style="text-align: left;"><u>Time</u></th> </tr> </thead> <tbody> <tr> <td>July 13</td> <td>Board Room - Tax Digest Public Hearing</td> <td>11:30 AM</td> </tr> <tr> <td>July 13</td> <td>Board Room - Tax Digest Public Hearing</td> <td>6:05 PM</td> </tr> </tbody> </table>	<u>Date</u>	<u>Place</u>	<u>Time</u>	July 13	Board Room - Tax Digest Public Hearing	11:30 AM	July 13	Board Room - Tax Digest Public Hearing	6:05 PM			
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