

FY2025 BUDGET DEVELOPMENT CALENDAR

April 18, 2024

Yellow Shading indicates request for Board participation

Date	Responsibility	Event												
Nov. 2023 - Feb. 2024	Chief School Leadership Officer	Prepare FY2025 Personnel Allotments for each school; determine student-teacher ratio requirements/needs												
Dec. 2023 - Feb. 2024	Director of Financial Planning & Analysis	Prepare FY2025 Budget Development Procedures/Reports (Personnel Allotments by Formula, Salary & Operating Accounts, Other Funds)												
January 16 - 26, 2024	Director of Financial Planning & Analysis	Meetings held with Central Office Budget Administrators to review FY2025 Budgets												
January 26, 2024	Central Office	Deadline for Central Office Departments to return completed Budget Reports to the Department of Financial Planning & Analysis												
March 2024	Superintendent Executive Cabinet	Administrative Budget Sessions												
March 2024	Director of Financial Planning & Analysis	FY2025 Budget Digest Presentation Tax Digest Update - Cobb County Tax Assessor - Cobb Annual Meeting with Cobb Tax Assessor to update Cobb County Government entities regarding the development of the tax digest and digest growth												
April 11, 2024	Director of Financial Planning & Analysis	Advertise FY2025 Budget Public Forums for April 18 and May 16 in the Marietta Daily Journal												
April 18, 2024	Board Of Education Superintendent CFO	Board Meeting <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Date</th> <th style="text-align: left;">Place</th> <th style="text-align: left;">Time</th> </tr> </thead> <tbody> <tr> <td>April 18</td> <td>Board Room - Review FY2025 Tentative Budget and present agenda item for approval of FY2025 Tentative Budget</td> <td>TBD</td> </tr> <tr> <td>April 18</td> <td>Board Room - Budget Public Forum for interested parties to present input on the FY2025 Tentative Budget.</td> <td>6:30 PM</td> </tr> <tr> <td>April 18</td> <td>Board Room - Adopt FY2025 Tentative Budget</td> <td>7:00 PM</td> </tr> </tbody> </table>	Date	Place	Time	April 18	Board Room - Review FY2025 Tentative Budget and present agenda item for approval of FY2025 Tentative Budget	TBD	April 18	Board Room - Budget Public Forum for interested parties to present input on the FY2025 Tentative Budget.	6:30 PM	April 18	Board Room - Adopt FY2025 Tentative Budget	7:00 PM
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April 18, 2024	Director of Financial Planning & Analysis	Post all FY2025 Budget material presented to the Board on the web at www.cobbk12.org												
April 19 - May 2, 2024	Director of Financial Planning & Analysis	Prepare FY2025 Popular Budget Report for presentation to the citizens of Cobb County												
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May 16, 2024	Board Of Education Superintendent CFO	Budget Public Hearing/Board Meeting <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Date</th> <th style="text-align: left;">Place</th> <th style="text-align: left;">Time</th> </tr> </thead> <tbody> <tr> <td>May 16</td> <td>Board Room - Present agenda item for final approval of the FY2025 Budget</td> <td>TBD</td> </tr> <tr> <td>May 16</td> <td>Board Room - Budget Public Forum for interested parties to present input on the FY2025 Tentative Budget.</td> <td>6:30 PM</td> </tr> <tr> <td>May 16</td> <td>Board Room - Legal adoption of the FY2025 Budget</td> <td>7:00 PM</td> </tr> </tbody> </table>	Date	Place	Time	May 16	Board Room - Present agenda item for final approval of the FY2025 Budget	TBD	May 16	Board Room - Budget Public Forum for interested parties to present input on the FY2025 Tentative Budget.	6:30 PM	May 16	Board Room - Legal adoption of the FY2025 Budget	7:00 PM
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June 27, 2024	Director of Financial Planning & Analysis	Advertise three public hearings for Taxpayer Bill of Rights in the newspaper and on the website at www.cobbk12.org . Advertise Current Tax Digest and Five Year History of Levy in the newspaper												
July 10, 2024	Director of Financial Planning & Analysis	Advertise public hearings for Taxpayer Bill of Rights in the newspaper												
July 11, 2024	Board Of Education Superintendent CFO	Digest Hearings/Called Board Meetings <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Date</th> <th style="text-align: left;">Place</th> <th style="text-align: left;">Time</th> </tr> </thead> <tbody> <tr> <td>July 11</td> <td>Board Room - Tax Digest Public Hearing</td> <td>11:30 AM</td> </tr> <tr> <td>July 11</td> <td>Board Room - Tax Digest Public Hearing</td> <td>6:05 PM</td> </tr> </tbody> </table>	Date	Place	Time	July 11	Board Room - Tax Digest Public Hearing	11:30 AM	July 11	Board Room - Tax Digest Public Hearing	6:05 PM			
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<p><i>There will be 2 called meetings in July due to strict timing requirements (O.C.G.A. 48-5-32) regarding the Digest/Millage Rate Adoption. CCSD must comply with the State guideline and submit this information to Cobb County Government and Cobb County Tax Commissioners.</i></p>														