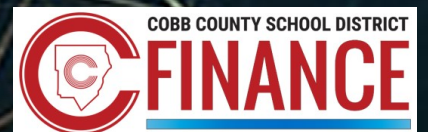


COBB COUNTY SCHOOL DISTRICT

FY2025 Budget Other Funds Overview



FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



TABLE OF CONTENTS

FUND 402 - TITLE I
FUND 404 - SPECIAL EDUCATION
FUND 406 - CAREER, TECHNICAL, AGRICULTURAL EDUCATION (CTAE)
FUND 414 - TITLE II-A
FUND 420 - CARES ACT RELIEF FUND
FUND 432 - HOMELESS
FUND 448 - AMERICAN RESCUE PLAN (ARP) Act
FUND 458 - SAFER GEORGIA SCHOOLS ROUND 2 GRANT
FUND 460 - TITLE III-A
FUND 462 - TITLE IV-A & B
FUND 475 - E-RATE FEDERAL COMMUNICATIONS PROGRAM
FUND 478 - USDA - FRESH FRUITS & VEGETABLES
FUND 510 - ADULT EDUCATION
FUND 532 - GEORGIA NETWORK FOR EDUCATIONAL AND THERAPEUTIC SUPPORT (GNETS)
FUND 549 - DONATIONS
FUND 550 - VENUE MANAGEMENT
FUND 551 - AFTER SCHOOL PROGRAM
FUND 552 - PERFORMING ARTS
FUND 553 - TUITION SCHOOL
FUND 556 - ADULT HIGH SCHOOL
FUND 557 - ART CAREER AND CULTURAL EXPLORATION PROGRAM (ACE)
FUND 560 - PRE-KINDERGARTEN LOTTERY
FUND 580 - MISCELLANEOUS GRANTS
FUND 600 - SCHOOL NUTRITION SERVICE
FUND 353 - DISTRICT BUILDING FUND
FUND 691 - UNEMPLOYMENT
FUND 692 - SELF INSURANCE
FUND 693 - SCHOOL NUTRITION SERVICE CATERED FOOD SERVICE

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **402 - TITLE I**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY24</u>	<u>FY25</u>	<u>FY24</u>	<u>FY25</u>		
Title I-A, Academic Achievement	\$26,136,062	\$23,482,419	200.60	187.00	Tiffany Honoré	Paperwork complete. FY24 includes carryover of \$2,677,963. Carryover of \$2,677,963 not included in FY25 until approved by DOE.
Title I-A, School Improvement	\$150,000	\$150,000	0.49	0.49	Cynthia Nichols	Paperwork is complete.
Total	<u>\$26,286,062</u>	<u>\$23,632,419</u>	<u>201.09</u>	<u>187.49</u>		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2024 **Program :** Title I -A, Improving the Academic Achieve - Original
Status : Approved
Superintendent Sign off date : 10/27/2023 15:30:22

Budget Details

Allocation : \$23,490,903.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : (\$8,484.00)
Total Grant Award: \$23,482,419.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$23,482,419.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	110	1	\$1,861,309.00		\$1,861,309.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for 33 teachers in Title I elementary schools to support core academic content areas: Acworth - 1, Austell - 1, Birney - 2, Brumby - 4, Clarkdale - 1, Clay Harmony - 2, Compton - 2, Dowell - 3, Fair Oaks - 2, Green Acres - 2, Hollydale - 2, McCall - 1, Milford - 1, Norton Park - 2, Powers Ferry - 1, Powder Springs - 3, Russell - 2, Sedalia Park - 1 (STRONG)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	110	1	\$1,487,645.00		\$1,487,645.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for 24 teachers in Title I middle schools to support core academic content areas: Betty Gray - 3 Campbell - 2, Cooper - 2, East Cobb - 3, Floyd - 2, Garrett - 4, Lindley - 5, Pearson - 2, Tapp - 1 (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	110	1	\$719,356.00		\$719,356.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for 10 teachers in Title I high schools to support core academic content areas: Osborne - 4 Pebblebrook - 4 South Cobb - 2. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	113	1	\$40,320.00		\$40,320.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for substitutes in Title I elementary schools. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	113	1	\$27,855.00		\$27,855.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for substitutes in Title I middle schools. (NA)



Consolidated Application

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	113	1	\$12,600.00		\$12,600.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for substitutes in Title I High Schools. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	114	1	\$16,830.00		\$16,830.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for substitutes for paras in Title I elementary schools. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	140	1	\$401,255.00		\$401,255.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for 15 instructional paras to support core content areas in Title I elementary schools. Birney - 1, Cityview - 6, Clarkdale - 1, Fair Oaks - 1, Hendricks - 1, Milford - 1, Norton Park - 1, Powers Ferry - 1, Sanders - 1, Sedalia Park - 1 (STRONG).
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	140	1	\$36,000.00		\$36,000.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Supplemental pay for paras in Title I elementary schools to assist teachers tutoring students while off contract. (STRONG)

Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	140	1	\$18,000.00		\$18,000.00	SCHOOL PPA - MIDDLE SCHOOLS: Supplemental pay for paras in Title I middle schools to assist teachers tutoring students while off contract. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	140	1	\$70,334.00		\$70,334.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for instructional 2 paras to support core content areas in Title I high schools. Devereux - 2 (STRONG).
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	199	1	\$24,210.00		\$24,210.00	HOMELESS SET ASIDE: Salaries for HEP tutors working with homeless students. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	199	1	\$180,108.00		\$180,108.00	N&D SET ASIDE: Salaries for N&D tutors (Certified Teachers) who work with N&D students residing in Cobb N&D facilities and who are enrolled in Cobb County schools. (STRONG)



Consolidated Application

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve	Multiple Private Schools				1000	199	1	\$59,700.00		\$59,700.00	PRIVATE SCHOOL EQUITABLE SERVICES SET ASIDE: Salaries for tutors in private schools to support core academics - Berean Junior Christian Academy = \$2159 St. Catherine of Siena = \$3148 Cumberland= \$43031 Faith = \$11362 (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	199	1	\$666,477.00		\$666,477.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for teachers to provide tutoring to elementary school students before after on Saturday or during the summer in all core content areas. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	199	1	\$155,096.00		\$155,096.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for teachers to provide tutoring to middle school students before, after, on Saturday or during the summer in all core content areas. (STRONG)



Consolidated Application

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	199	1	\$117,900.00		\$117,900.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for teachers to provide tutoring to high school students before after on Saturday or during the summer in all core content areas.
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	200	1	\$1,966.00		\$1,966.00	HOMELESS SET ASIDE: Benefits for HEP tutors working with homeless students - FICA, Workmans Comp.
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	200	1	\$32,000.00		\$32,000.00	N&D SET ASIDE: Benefits for N&D tutors (certified teachers) in the Title I program who tutor N&D students in all core content areas. FICA, workmans comp (N/A)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve	Multiple Private Schools				1000	200	1	\$5,940.00		\$5,940.00	PRIVATE SCHOOL EQUITABLE SERVICES SET ASIDE: Benefits for tutors in private schools to support core academics. FICA, workman's comp. Berean Junior Christian Academy = \$240 St. Catherine of Siena = \$300 Cumberland Christian = \$4400 Faith Lutheran= \$1000 (N/A)



Consolidated Application

District Code : 633

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	200	1	\$1,434,450.00		\$1,434,450.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Benefits to support 33 teachers and 15 paras in Title I elementary schools - state health insurance retirement unemployment FICA workmans comp. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	200	1	\$867,686.00		\$867,686.00	SCHOOL PPA - MIDDLE SCHOOLS: Benefits to support 24 teachers, substitutes and paras in Title I middle schools - state health insurance retirement unemployment FICA workmans comp. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	200	1	\$440,176.00		\$440,176.00	SCHOOL PPA - HIGH SCHOOLS: Benefits to support 10 teachers, 2 paras, substitutes and tutors in Title I high schools - state health insurance retirement unemployment FICA workmans comp. (NA)



Consolidated Application

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	300	1	\$10,040.00		\$10,040.00	SCHOOL PPA - MIDDLE SCHOOLS: Consultant fees for outside contractors that work with Title I middle school students to support instruction in core academic areas. East Cobb, Floyd, Lindley, Tapp (All performance contracts are LOGIC models).
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	300	1	\$18,900.00		\$18,900.00	SCHOOL PPA - HIGH SCHOOLS: Consultant fees for outside contractors that work with Title I high school students to support instruction in core academic areas. Osborne, Pebblebrook (All performance contracts are LOGIC models).
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	530	1	\$500.00		\$500.00	SCHOOL PPA - ELEMENTARY SCHOOLS: The purchase of cellular hotspots to provide students access to the internet in order to participate in remote instruction. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

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Superintendent Sign off date : 10/27/2023 15:30:22

2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	530	1	\$400.00		\$400.00	SCHOOL PPA - HIGH SCHOOLS: Hotspots to allow for instruction in areas of the school where internet connectivity is sparse - outdoor learning centers. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	532	1	\$362,545.00		\$362,545.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Instructional web-based software subscriptions used by students in Title I elementary schools to supplement instruction in core content areas: Coach Digital (Logic) Discovery Ed - STEM Connect (Strong) ESGI, eSpark site license (\$6375) (Logic) Foundations A-Z (Logic) Generation Genius (Logic) Gimkit (Logic) Guided Reading.com (Logic) Imagine Learning \$82 per student 70 students (Strong) i-Ready: Site License - \$7000 for 1079 students (Moderate) iStation: Site license - 768 students (Promising) IXL- (Moderate) Kahoot (Logic), Learning A to Z (Strong) Lets find out (Logic)



Consolidated Application

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	532	1	\$238,647.00		\$238,647.00	SCHOOL PPA - MIDDLE SCHOOLS: Instructional web-based software subscriptions used by students in Title I middle schools to supplement instruction in core content areas: CommonLit (Logic) Flocabulary Site License (Strong) GimKit (Logic) IXL: \$16.80 per student-4191 students (Moderate) Membean (Logic) MI Write: \$19 per student - 1825 students (STRONG) Moby Max (Promising) MosaMack (Logic), Navigate 360 Behavior Intervention (Logic) Power Up (Logic) Progress Learning - USA Test Prep (Promising) Reading A-Z, Scholastic, Writescore \$5.25 per student per test (Logic).



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	532	1	\$96,129.00		\$96,129.00	SCHOOL PPA - HIGH SCHOOLS: Instructional web-based software subscriptions used by students in Title I high schools to supplement instruction in core content areas: Achieve 3000 site license for \$15,000 (Strong) Ascend Math \$42 per student (Logic) GIMKIT(Logic) Kuta Math (Logic), Lexia \$5.43 per student (Promising) My Access (Logic), Nearpod- Flocabulary (Strong), Netop (Logic), Progress learning USA test prep (Promising), Quizlet. If no evidence based tier is noted the program is a resource for teachers or students.



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	595	1	\$55,000.00		\$55,000.00	HOMELESS SET ASIDE: Scholarships for homeless students to attend summer school, credit recovery, Cobb Virtual Academy or Georgia Virtual Academy or After School Program. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	610	1	\$23,000.00		\$23,000.00	HOMELESS SET ASIDE: Instructional supplies for HEP tutors and/or students, including reading books, learning games, paper, pens, pencils, etc.
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	610	1	\$10,000.00		\$10,000.00	N&D SET ASIDE: Supplies to support tutoring N&D students in core content academics: Paper, pens, notebooks, workbooks, paperclips, glue, pencils, crayons, academic manipulatives, workbooks/readers. (NA)



Consolidated Application

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve	Multiple Private Schools				1000	610	1	\$1,950.00		\$1,950.00	PRIVATE SCHOOL EQUITABLE SERVICES SET-ASIDE: Supplies to support tutoring private school students in core content academics: Paper, pens, notebooks, workbooks, paperclips, glue, pencils, crayons, academic manipulatives. Berean Junior Christian Academy = \$100 St. Catherine of Siena = \$100 Cumberland = \$1000 Faith Lutheran = \$750 (N/A)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	610	1	\$774,775.00		\$774,775.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Supplies to support elementary school students in Title I programs for all core content courses - binders books pens pencils paper folders glue batteries. (NA)



Consolidated Application

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	610	1	\$230,569.00		\$230,569.00	SCHOOL PPA - MIDDLE SCHOOLS: Supplies to support middle school students in Title I programs for all core content courses - binders books pens pencils paper folders glue batteries. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	610	1	\$167,732.00		\$167,732.00	SCHOOL PPA - HIGH SCHOOLS: Supplies to support high school students in Title I programs for all courses required for graduation - binders books pens pencils paper folders glue batteries. (NA)



Consolidated Application

District Code : 633

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	611	1	\$46,058.00		\$46,058.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Technology related supplies to be used with Title I Elementary School students in the core academic content areas - Computer cables keyboards surge protectors external drives headphones printer cartridges iPad/laptop batteries computer mice stylus. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	611	1	\$4,700.00		\$4,700.00	SCHOOL PPA - MIDDLE SCHOOLS: Technology related supplies to be used with Title I Middle School students in the core academic content areas - Computer cables keyboards surge protectors external drives headphones printer cartridges ipad/laptop batteries computer mice stylus. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	611	1	\$32,500.00		\$32,500.00	SCHOOL PPA - HIGH SCHOOLS: Technology related supplies to be used with Title I High School students in the required courses for graduation - Computer cables keyboards surge protectors external drives headphones printer cartridges ipad/laptop batteries computer mice stylus. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	615	1	\$2,700.00		\$2,700.00	SCHOOL PPA - MIDDLE SCHOOLS: Expendable equipment used by students in Title I Middle Schools to support instruction in core academic areas. Betty Gray-20 TI84 Calculators (\$132 per)(NA)



Consolidated Application

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District Name : Cobb County

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Superintendent Sign off date : 10/27/2023 15:30:22

2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	615	1	\$14,100.00		\$14,100.00	SCHOOL PPA - HIGH SCHOOLS: Expendable equipment used by students in Title I High Schools to support instruction in core academic areas. Pebblebrook: 20 TI84 Calculators (\$132 per) South Cobb: 580 TI-36pro Calculators (\$16.34 per)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	616	1	\$41,209.00		\$41,209.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Computer equipment used by students in Title I elementary schools to support instruction in core academic areas. Argyle: 7 ipads 10.2" at \$477 per, Birney: 5 document cameras at \$279 per - Clear Touch / CTS-DC110-WFHD, Cityview: 2 Clear Touch Flat Panel Interactive boards 6000K+ at \$2,418 per, Clarkdale: 1 CDW 36 Bay Cycle Charging Cart for iPads (\$1052), Dowell: 10 document cameras at \$279 per - Clear Touch / CTS-DC110-WFHD, Fair Oaks: 1 Charging Stations (Adapt 4 USB-C



Consolidated Application

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	616	1	\$21,120.00		\$21,120.00	SCHOOL PPA - MIDDLE SCHOOLS: Computer equipment used by students in Title I middle schools to support instruction in core academic areas. Betty Gray: Lexmark CX226ade Multifunction Printer (\$1325) Campbell: 2 Charging Stations (Adapt 4 USB-C \$884per) 30 iPads (10.2" iPad Wifi \$4079 per 10 pack) Garrett: 8 calculator charging stations \$86 per, Smitha: 6 Tech Charging Tubs (\$415 per) (NA)



Consolidated Application

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	616	1	\$41,956.00		\$41,956.00	SCHOOL PPA - HIGH SCHOOLS: Computer equipment used by students in Title I high schools to support instruction in core academic areas - Devereux: 2 Luxor Lap Top Charging Carts B1642771 (\$396 per), 10 Think center M75s Desk Tops (\$730 per), Vision View Sonic Board IFP7562 75"(\$4498) Osborne: 4 Clear Touch Interactive Boards 6000+ 86" (\$4364 per) South Cobb: 20 Calculator charging cradles (\$80 per), 16 Lexmark MS331dn (\$178 per), Lexmark CS735de (\$975), 10pack iPads 10.2" (\$4729 per 10). (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	642	1	\$78,200.00		\$78,200.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support student learning in core content areas. (STRONG)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	642	1	\$11,000.00		\$11,000.00	SCHOOL PPA - MIDDLE SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support student learning in core content areas. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	642	1	\$16,500.00		\$16,500.00	SCHOOL PPA - HIGH SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support student learning in core content areas. (STRONG)



Consolidated Application

District Code : 633

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	177	1	\$113,409.00		\$113,409.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - ELEMENTARY SCHOOLS: Salaries for 31 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools. Acworth - 2 Argyle - 1 Austell - 1 Belmont Hills - 3 Birney - 1 Brumby - 1 Bryant - 1 Cityview - 1 Clarkdale - 1 Clay-Harmony Leland - 1 Compton - 1 Dowell - 1 Fair Oaks - 2 Green Acres - 1 Hendricks - 1 Hollydale - 1 LaBelle - 2 Mableton - 1 Milford - 1 Norton Park - 1 Powder Springs -1 Powers Ferry - 1 Riverside - 1 Russell - 1 Sanders -1 Sedalia Park - 1 (STRONG)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	177	1	\$62,991.00		\$62,991.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - MIDDLE SCHOOLS: Salaries for 10 parent involvement coordinators to support and facilitate parent involvement activities in Title I middle schools. Betty Gray - 1, Campbell - 1, Cooper - 1 East Cobb - 1 Floyd - 1, Garrett - 1, Lindley MS - 1, Pearson - 1, Smitha - 1, Tapp - 1. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	177	1	\$47,862.00		\$47,862.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - HIGH SCHOOLS: Salaries for 5 parent involvement coordinators to support and facilitate parent involvement activities in Title I high schools. Devereux - 1 Osborne - 1 Pebblebrook - 1 South Cobb - 2 (STRONG).



Consolidated Application

District Code : 633

District Name : Cobb County

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Program : Title I -A, Improving the Academic Achieve - Original

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	177	1	\$843,992.00		\$843,992.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for 31 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools. Acworth - 2 Argyle - 1 Austell - 1 Belmont Hills - 3 Birney - 1 Brumby - 1 Bryant - 1 Cityview - 1 Clarkdale - 1 Clay-Harmony Leland - 1 Compton - 1 Dowell - 1 Fair Oaks - 2 Green Acres - 1 Hendricks - 1 Hollydale - 1 LaBelle - 2 Mableton - 1 Milford - 1 Norton Park - 1 Powder Springs -1 Powers Ferry - 1 Riverside - 1 Russell - 1 Sanders -1 Sedalia Park - 1 (STRONG)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	177	1	\$277,997.00		\$277,997.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for 10 parent involvement coordinators to support and facilitate parent involvement activities in Title I middle schools. Betty Gray - 1, Campbell - 1, Cooper - 1 East Cobb - 1 Floyd - 1, Garrett - 1, Lindley MS - 1, Pearson - 1, Smitha - 1, Tapp - 1. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	177	1	\$73,740.00		\$73,740.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for 5 parent involvement coordinators to support and facilitate parent involvement activities in Title I high schools. Devereux - 1 Osborne - 1 Pebblebrook - 1 South Cobb - 2 (STRONG).



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	199	1	\$30,000.00		\$30,000.00	ADDITIONAL PARENT AND FAMILY ENGAGEMENT SET ASIDE: District Level - Supplemental pay for parent liaisons at local schools to attend training sessions for parent engagement, complete filing, copying data, enter parent involvement documentation, preparation of monitoring documents, stakeholder events, and attend meetings all while off contract.
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	199	1	\$28,669.00		\$28,669.00	SCHOOL PPA - ELEMENTARY SCHOOLS: supplemental pay for parent involvement coordinators off contract hours to plan and facilitate family engagement training and workshops at each Title I elementary school. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	199	1	\$11,475.00		\$11,475.00	SCHOOL PPA - MIDDLE SCHOOLS: Supplemental pay for parent involvement coordinators off contract hours to plan and facilitate family engagement training and workshops in Title I middle schools. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	199	1	\$3,600.00		\$3,600.00	SCHOOL PPA - HIGH SCHOOLS: Supplemental pay for parent involvement coordinators off contract hours to plan and facilitate family engagement training and workshops in Title I high schools. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	200	1	\$5,000.00		\$5,000.00	ADDITIONAL PARENT AND FAMILY ENGAGEMENT SET ASIDE: District Level - Benefits for supplemental pay to support parent involvement in the Title I office and for parent liaisons at local schools to attend training sessions regarding family and community engagement while off contract. FICA workman's comp (N/A)



Consolidated Application

District Code : 633

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	200	1	\$645,387.00		\$645,387.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Benefits for 31 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools. Acworth - 2 Argyle - 1 Austell - 1 Belmont Hills - 3 Birney - 1 Brumby - 1 Bryant - 1 Cityview - 1 Clarkdale - 1 Clay-Harmony Leland - 1 Compton - 1 Dowell - 1 Fair Oaks - 2 Green Acres - 1 Hendricks - 1 Hollydale - 1 LaBelle - 2 Mableton - 1 Milford - 1 Norton Park - 1 Powder Springs -1 Powers Ferry - 1 Riverside - 1 Russell - 1 Sanders -1 Sedalia Park - 1 (STRONG)



Consolidated Application

District Code : 633

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	200	1	\$226,018.00		\$226,018.00	SCHOOL PPA - MIDDLE SCHOOLS: Benefits for 10 parent involvement coordinators to support and facilitate parent involvement activities in Title I middle schools. Betty Gray - 1, Campbell - 1, Cooper - 1 East Cobb - 1 Floyd - 1, Garrett - 1, Lindley MS - 1, Pearson - 1, Smitha - 1, Tapp - 1. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	200	1	\$75,866.00		\$75,866.00	SCHOOL PPA - HIGH SCHOOLS: Benefits for 5 parent involvement coordinators to support and facilitate parent involvement activities in Title I high schools. Devereux - 1 Osborne - 1 Pebblebrook - 1 South Cobb - 2 (STRONG).



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	300	1	\$2,600.00		\$2,600.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Consultant fees for outside contractors that work with Title I family engagement to support instruction in core academic areas. Clarkdale, Milford (All performance contracts are LOGIC models).
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	300	1	\$800.00		\$800.00	SCHOOL PPA - MIDDLE SCHOOLS: Consultant fees for outside contractors that work with Title I family engagement to support instruction in core academic areas. Lindley (All performance contracts are LOGIC models).
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	300	1	\$2,300.00		\$2,300.00	SCHOOL PPA - HIGH SCHOOLS: Consultant fees for outside contractors that work with Title I family engagement to support instruction in core academic areas. Osborne (All performance contracts are LOGIC models).



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	530	1	\$7,639.00		\$7,639.00	SCHOOL PPA - ELEMENTARY SCHOOLS: supplies for parent communications to support parent education on helping students increase academic achievement: postage paper envelopes. (N/A)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	530	1	\$4,234.00		\$4,234.00	SCHOOL PPA - MIDDLE SCHOOLS: Communication supplies for parent communication in Title I middle schools - Postage. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	530	1	\$5,800.00		\$5,800.00	SCHOOL PPA - HIGH SCHOOLS: Communication supplies for parent communication in Title I high schools - Postage. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	532	1	\$3,000.00		\$3,000.00	1% PARENT INVOLVEMENT SET ASIDE: Districts 10% - Web based programs to support parent involvement activities in all 41 Title I schools and CLIP activities: Grammarly, Adobe Suite Products.



Consolidated Application

District Code : 633

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	532	1	\$4,065.00		\$4,065.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Web Based subscriptions for parent involvement activities and training at Title I elementary schools - Rosetta Stone at \$166 per license (Promising), Smore Site License, Newsletter Software Site License, Canva Site License. If the software does not list the tier of evidence it is a resource.
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	532	1	\$2,600.00		\$2,600.00	SCHOOL PPA - MIDDLE SCHOOLS: Web based subscriptions for parent involvement activities and training at Title I elementary schools - Parent Pod Cast Rosetta Stone at \$166 per license (Promising) Smore site license. If the software does not list the tier of evidence it is a resource.



Consolidated Application

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	580	1	\$3,000.00		\$3,000.00	ADDITIONAL PARENT AND FAMILY ENGAGEMENT SET ASIDE: District Level - Travel funds to support employee's attendance at parent engagement conferences and trainings: At Risk and Struggling Students Conference; National Family Engagement Summit; Families Learning Conference; National Association for Family School and Community Engagement; IEL FACE Conference; Family-School Partnership Annual Conference, National Youth Advocacy & Resilience Conference, Community Schools & Family Engagement Conference



Consolidated Application

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	580	1	\$1,550.00		\$1,550.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Travel for Title I elementary schools to attend training and workshops that support parent engagement: ESEA National Conference Creating Trauma Sensitive Schools (Logic) National Family Engagement Summit (LOGIC) National Community in Schools and Family Engagement Conference (LOGIC) Family Learning Conference (LOGIC) National ESEA Conference (NA) Rise up for Equity National Summit (LOGIC) National Advocacy and Resilience Conference (LOGIC)



Consolidated Application

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	580	1	\$5,300.00		\$5,300.00	SCHOOL PPA - MIDDLE SCHOOLS: Travel for Title I middle schools to attend training and workshops that support parent engagement: ESEA National Conference Creating Trauma Sensitive Schools (Logic) National Family Engagement Summit (LOGIC) National Community in Schools and Family Engagement Conference (LOGIC) Family Learning Conference (LOGIC) National ESEA Conference (NA) Rise up for Equity National Summit (LOGIC) National Advocacy and Resilience Conference (LOGIC)



Consolidated Application

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	580	1	\$10,800.00		\$10,800.00	SCHOOL PPA - HIGH SCHOOLS: Travel for Title I high schools to attend training and workshops that support parent engagement: ESEA National Conference Creating Trauma Sensitive Schools (Logic) National Family Engagement Summit (LOGIC) National Community in Schools and Family Engagement Conference (LOGIC) Family Learning Conference (LOGIC) National ESEA Conference (NA) Rise up for Equity National Summit (LOGIC) National Advocacy and Resilience Conference (LOGIC)



Consolidated Application

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	595	1	\$2,000.00		\$2,000.00	1% PARENT INVOLVEMENT SET ASIDE: Districts 10% - Travel funds to support employees / non-employees to attend parent engagement conferences and trainings: National Family Engagement Summit, Families Learning Conference, National Association for Family School and Community Engagement, Family-School Partnership Annual Conference, At-Risk and Struggling Students Conference. (Logic Models)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	610	1	\$1,270.00		\$1,270.00	1% PARENT INVOLVEMENT SET ASIDE: Districts 10% - Supplies to support districtwide parent involvement activities in Title I schools - Markers, pens, post-its, folders, paper, envelopes. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

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Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve	Multiple Private Schools				2100	610	1	\$784.00		\$784.00	PRIVATE SCHOOL EQUITABLE SERVICES SET ASIDE- Equitable services portion of 1% parent engagement set aside (Berean Christian - \$28 St. Catherine - \$38 Cumberland - \$560 Faith Lutheran \$158) - Supplies to support parents with assisting their children at home with academics: Strategies for reading and math cards, Title I parent engagement flyers, printing costs, tip sheets for working at home with your child. (N/A)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	610	1	\$5,000.00		\$5,000.00	ADDITIONAL PARENT AND FAMILY ENGAGEMENT SET ASIDE: District Level - Supplies to be used for CLIP Advertising and parent involvement trainings/activities for all 39 Title I schools: Paper, pens, notebooks, workbooks, paper clips, glue, pencils, crayons, poster board, and chart paper. (N/A)



Consolidated Application

District Code : 633

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	610	1	\$1,377.00		\$1,377.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - ELEMENTARY SCHOOLS: Supplies to support parent involvement activities in Title I elementary schools - Markers pens post-its folders paper envelopes. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	610	1	\$86,277.00		\$86,277.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Supplies to support parent involvement activities in Title I elementary schools - Markers pens post-its folders paper envelopes. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	610	1	\$37,433.00		\$37,433.00	SCHOOL PPA - MIDDLE SCHOOLS: Supplies to support parent involvement activities in Title I middle schools - Markers pens post-its folders paper envelopes. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

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Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	610	1	\$11,138.00		\$11,138.00	SCHOOL PPA - HIGH SCHOOLS: Supplies to support parent involvement activities in Title I high schools - Markers pens post-its folders paper envelopes. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	611	1	\$1,000.00		\$1,000.00	1% PARENT INVOLVEMENT SET ASIDE: Districts 10% - Technology related supplies to be used for parent involvement trainings/activities for all 41 Title I schools: keyboards, headphones, smartboard pens, printer cartridges, mousepads, flash drives, iPad batteries, laptop batteries, printer parts, speakers, mice, data drops, USB, adapters, dongles, iPad repairs, laptop repairs, power strips, laptop cords.



Consolidated Application

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	611	1	\$700.00		\$700.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Technology related supplies to be used with Title I Elementary School students in the core academic content areas - Computer cables keyboards surge protectors external drives headphones printer cartridges iPad/laptop batteries computer mice stylus. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	611	1	\$1,500.00		\$1,500.00	SCHOOL PPA - MIDDLE SCHOOLS: Technology related supplies to support parent involvement activities in Title I middle schools - stylus printer cartridges headphones surge protector laptop cables keyboards. (NA)



Consolidated Application

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	611	1	\$1,500.00		\$1,500.00	SCHOOL PPA - HIGH SCHOOLS: Technology related supplies to support parent involvement activities in Title I high schools - stylus printer cartridges headphones surge protector laptop cables keyboards. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	615	1	\$6,289.00		\$6,289.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Expendable equipment used to support family and community engagement activities in Title I elementary schools - Bryant: 1 Desk \$942, 1 desk chair \$213, 2 bookshelves \$200 per, 2-person work desk \$1100, 2 waiting area chairs \$185 per, 2 computer chair \$119 per Clarkdale: 1 desk \$942, 1 table \$443, 2 chairs \$185 per Dowell: 2 bookcases \$200 per (NA)



Consolidated Application

District Code : 633

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	615	1	\$1,369.00		\$1,369.00	SCHOOL PPA - MIDDLE SCHOOLS: Expendable equipment used to support family and community engagement activities in Title I elementary schools - Lindley: 2 Chairs \$119 per, 2 desks \$492 per. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	615	1	\$5,679.00		\$5,679.00	SCHOOL PPA - HIGH SCHOOLS: Expendable equipment used to support family and community engagement activities in Title I elementary schools - Pebblebrook: 1 desk chair \$213, 1 large bookcase \$300, 1 desk \$942 South Cobb: 8 multipurpose chairs \$260 per, 1 bookshelf \$171, 2 adjustable desks \$508 per, 1 rectangular table \$800 (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	616	1	\$1,000.00		\$1,000.00	1% PARENT INVOLVEMENT SET ASIDE: Districts 10% - Expendable computer equipment to support parent involvement activities in all 41 Title I schools: 1 high volume printer. (N/A)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	616	1	\$3,000.00		\$3,000.00	ADDITIONAL PARENT AND FAMILY ENGAGEMENT SET ASIDE: District Level - Expendable computer equipment to support parent involvement activities in all 42 Title I schools: 3 iPads; 3 laptops; 3 scanners. (N/A)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	616	1	\$17,696.00		\$17,696.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Expendable computer equipment to support parent involvement activities at Title I elementary schools. Austell: 1 Dell Laptop Latitude 5440 \$1291, Brumby: 1 Brother image center scanner \$541, 4 Dell Optiplex desktops \$920 per, Clay-Harmony Leland: 1 iPad 10.2" 64GB \$478, Compton: 1 Dell Latitude 5440 Laptop \$1291, Dowell: 1 Dell Desktop Optiplex 7010 \$920, Mableton: 1 Scanner Sheetfed Color Auto \$970, Russell: 1 Brother image center scanner \$571, Sanders: 1 set Volmor Translator Devices 40 at \$100 per. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	616	1	\$8,850.00		\$8,850.00	SCHOOL PPA - MIDDLE SCHOOLS: Expendable computer equipment to support parent involvement activities at Title I elementary schools. Cooper: 1 lexmark color printer \$475, East Cobb: 1 Dell Latitude 5440 Laptop \$1291, Floyd: 1 Lexmark Color Printher \$475, 1 Brother image center scanner \$571, Lindley: 1 Ideao Hub 24" touch white board \$749, 1 Toshiba Business Color Laser Printer Lexmark CS725de \$774, 2 EDCO Document Cameras \$299 per, Tapp: 10 pack of 10.2" iPads with wifi (\$4079 per 10 pack) (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	616	1	\$4,838.00		\$4,838.00	SCHOOL PPA - HIGH SCHOOLS: Expendable computer equipment to support parent involvement activities and training in Title I high schools. Pebblebrook: 1 Dell Latitude 5440 Laptop \$1291 South Cobb: 2 Dell Latitude 5440 laptops \$1291 per, 2 iPads 10.2" 64 GB \$477 per. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	642	1	\$8,028.00		\$8,028.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support parents with student learning in core content areas. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	642	1	\$500.00		\$500.00	SCHOOL PPA - MIDDLE SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support parents with student learning in core content areas. (STRONG)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	642	1	\$4,500.00		\$4,500.00	SCHOOL PPA - HIGH SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support parents with student learning in core content areas. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	810	1	\$1,000.00		\$1,000.00	1% PARENT INVOLVEMENT SET ASIDE: Districts 10% - Registration to support family and parent engagement conferences and trainings: National Family Engagement Summit, Families Learning Conference, National Association for Family School and Community Engagement, Family-School Partnership Annual Conference, At-Risk and Struggling Students Conference. (Logic Models)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	810	1	\$6,024.00		\$6,024.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Registrations for Title I elementary schools to attend training and workshops that support parent engagement: ESEA National Conference Creating Trauma Sensitive Schools (Logic) National Family Engagement Summit (LOGIC) National Community in Schools and Family Engagement Conference (LOGIC) Family Learning Conference (LOGIC) National ESEA Conference (NA) Rise up for Equity National Summit (LOGIC) National Advocacy and Resilience Conference (LOGIC)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	810	1	\$2,120.00		\$2,120.00	SCHOOL PPA - MIDDLE SCHOOLS: Registrations for Title I middle schools to attend training and workshops that support parent engagement: ESEA National Conference Creating Trauma Sensitive Schools (Logic) National Family Engagement Summit (LOGIC) National Community in Schools and Family Engagement Conference (LOGIC) Family Learning Conference (LOGIC) National ESEA Conference (NA) Rise up for Equity National Summit (LOGIC) National Advocacy and Resilience Conference (LOGIC)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	810	1	\$3,375.00		\$3,375.00	SCHOOL PPA - HIGH SCHOOLS: Registration for Title I high schools to attend training and workshops that support parent engagement: ESEA National Conference Creating Trauma Sensitive Schools (Logic) National Family Engagement Summit (LOGIC) National Community in Schools and Family Engagement Conference (LOGIC) Family Learning Conference (LOGIC) National ESEA Conference (NA) Rise up for Equity National Summit (LOGIC) National Advocacy and Resilience Conference (LOGIC)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2210	116	1	\$89,450.00		\$89,450.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Stipends for teachers in Title I elementary schools to support planning and collaboration during off contract hours. (STRONG)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2210	116	1	\$20,110.00		\$20,110.00	SCHOOL PPA - MIDDLE SCHOOLS: Stipends for teachers in Title I middle schools to support planning and collaboration during off contract hours. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2210	116	1	\$88,200.00		\$88,200.00	SCHOOL PPA - HIGH SCHOOLS: Stipends for teachers in Title I high schools to support planning and collaboration during off contract hours. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2210	200	1	\$11,050.00		\$11,050.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Benefits for teachers earning stipends in Title I Elementary Schools for collaboration and planning off contract hours. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2210	200	1	\$2,240.00		\$2,240.00	SCHOOL PPA - MIDDLE SCHOOLS: Benefits for teachers earning stipends in Title I Middle Schools for collaboration and planning off contract hours. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2210	200	1	\$9,800.00		\$9,800.00	SCHOOL PPA - HIGH SCHOOLS: Benefits for teachers earning stipends in Title I High Schools for collaboration and planning off contract hours. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	113	1	\$2,400.00		\$2,400.00	PROFESSIONAL LEARNING SET ASIDE: Substitutes for teachers to attend professional development trainings. (N/A)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	113	1	\$239,353.00		\$239,353.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for substitutes in Title I Elementary School used during teacher professional learning. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	113	1	\$19,260.00		\$19,260.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for substitutes in Title I Middle School used during teacher professional learning. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	113	1	\$58,500.00		\$58,500.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for substitutes in Title I High School used during teacher professional learning. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	114	1	\$17,280.00		\$17,280.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for substitutes in Title I Elementary School used during paraprofessional learning. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	116	1	\$23,527.00		\$23,527.00	PROFESSIONAL LEARNING SET ASIDE: Stipends for planning/collaboration for professional development trainings and workshops during off contract hours for all 41 Title I schools. (STRONG)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	116	1	\$45,810.00		\$45,810.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Professional Learning stipends for teachers and support staff in Title I elementary schools attending workshops and training off contract hours to provide instructional support for students in core academic areas. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	191	1	\$856,887.00		\$856,887.00	PROFESSIONAL LEARNING SET ASIDE: Salaries for 6 Title I consultants who provide technical assistance and support to all 41 Title I schools: SIP, CNA, Budgeting, Compliance, Monitoring, Spending Approval. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	191	1	\$962,481.00		\$962,481.00	PROFESSIONAL LEARNING SET ASIDE: Salaries for 9 District wide Academic Coaches serving all 41 Title I schools. (STRONG)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	191	1	\$643,505.00		\$643,505.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for 9 academic coaches to support teachers in Title I elementary schools in all core content areas: Bryant - 2 Hendricks - 1 LaBelle - 1 Mableton - 3 Riverside - 1 Sanders - 1 (STRONG).
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	191	1	\$813,133.00		\$813,133.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for 12 academic coaches to support teachers in Title I middle schools in all core content areas: Campbell - 1, Cooper - 4, East Cobb - 1, Floyd - 1, Pearson - 2, Smitha - 2, Tapp - 1 (STRONG).



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	191	1	\$1,080,253.00		\$1,080,253.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for 12 academic coaches to support teachers in Title I high schools in all core content areas: Osborne - 5 Pebblebrook - 4 South Cobb - 3. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	200	1	\$355,331.00		\$355,331.00	PROFESSIONAL LEARNING SET ASIDE: Benefits for 6 Title I supervisors who provide technical assistance and support to all 41 Title I schools: SIP, CNA, Budgeting, Compliance, Monitoring, Spending Allowability. State health insurance, FICA, unemployment, retirement and workman's comp (N/A)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	200	1	\$442,276.00		\$442,276.00	PROFESSIONAL LEARNING SET ASIDE: Benefits for 9 District wide Academic Coaches serving all 41 Title I schools. State health insurance, FICA, unemployment, retirement and workman's comp (N/A)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	200	1	\$400.00		\$400.00	PROFESSIONAL LEARNING SET ASIDE: Substitute Benefits for teachers to attend professional development trainings. (N/A)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	200	1	\$337,933.00		\$337,933.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Benefits for 9 academic coaches and substitutes supporting teachers in Title I elementary schools in core content areas - state health insurance retirement unemployment FICA workman's comp. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

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Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	200	1	\$393,317.00		\$393,317.00	SCHOOL PPA - MIDDLE SCHOOLS: Benefits for 12 academic coaches and substitutes supporting teachers in Title I middle schools in core content areas - state health insurance retirement unemployment FICA workmen's comp. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	200	1	\$539,143.00		\$539,143.00	SCHOOL PPA - HIGH SCHOOLS: Benefits for 12 academic coaches and substitutes supporting teachers in Title I high schools in core content areas - state health insurance retirement unemployment FICA workmens comp. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	300	1	\$41,516.00		\$41,516.00	PROFESSIONAL LEARNING SET ASIDE: Consultant fees (outside contractors) to support professional development for all Title I District Coaches, local school academic coaches and all Title I teachers: instructional strategies for math, ELA, science and social studies. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	300	1	\$49,200.00		\$49,200.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Consultant fees (outside contractors that work with teachers/coaches) to support professional development in all areas of teaching pedagogy. Belmont Hills, Brumby, Clarkdale, Green Acres, Hendricks, Norton Park, Powers Ferry, Sanders(All performance contracts are LOGIC models).



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	300	1	\$23,480.00		\$23,480.00	SCHOOL PPA - MIDDLE SCHOOLS: Consultant fees (outside contractors that work with teachers/coaches) to support professional development in all areas of teaching pedagogy. Betty Gray, Campbell (All performance contracts are LOGIC models).
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	300	1	\$16,800.00		\$16,800.00	SCHOOL PPA - HIGH SCHOOLS: Consultant fees (outside contractors that work with teachers/coaches to support professional development in all areas of teaching pedagogy. Osborne (All performance contracts are LOGIC models).



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	441	1	\$15,000.00		\$15,000.00	PROFESSIONAL LEARNING SET ASIDE: Facility rental (location TBD) for staff development programs for teachers; District coaches; and local school coaches; in all 41 Title I schools: strategies in math, ELA, science, social studies, and behavior management (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	532	1	\$5,000.00		\$5,000.00	PROFESSIONAL LEARNING SET ASIDE: Web based subscriptions to provide support for the District Coaches and Title I consultants for implementing trainings and workshops: Adobe Products, Jotform. (STRONG)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	532	1	\$5,890.00		\$5,890.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Instructional web-based software subscriptions used by staff and coaches in Title I elementary schools to enhance professional learning in core content areas: MRA- Leader in Me (Logic), Empowered problem solving (Logic), Swivl.
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	532	1	\$2,000.00		\$2,000.00	SCHOOL PPA - MIDDLE SCHOOLS: Instructional web-based software subscriptions used by staff and coaches in Title I middle schools to enhance professional learning in core content areas: Discovery Learning: STEM Connect (STRONG)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	580	1	\$85,000.00		\$85,000.00	PROFESSIONAL LEARNING SET ASIDE: Local and conference travel for 6 Title I consultants; 9 District Academic Coaches: District travel to school and other school related locations; National ESEA Conference; Required State Meetings/Conferences; MRESA trainings; State and National Conferences/Trainings/Workshops involving: Math, ELA, Reading, Science, Social Studies, STEM/STEAM, Family and Community Engagement and Behavior Management. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	580	1	\$181,244.00		\$181,244.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Travel expenses both local and out of state for Title I elementary schools to attend training workshops and conferences that support professional learning in core academic content areas and social emotional learning: Creating trauma sensitive schools, Ga Educational Tech Conference,



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

													Institute: Develop, Sustain, Retain Successful Teachers, Solution Tree: Building Student Motivation Ownership and Efficacy Through the PLC Process (NA).
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	580	1	\$99,500.00		\$99,500.00	SCHOOL PPA - MIDDLE SCHOOLS: Travel expenses both local and out of state for Title I middle schools to attend training workshops and conferences that support professional learning in core academic content areas and social emotional learning (NA). Georgia Council of Teachers of English, Georgia Council of Teachers of Math, Georgia Science Teachers Association, Georgia Council of Social Studies, International Baccalaureate Workshops, National ESEA, ASCD Curriculum Strand, Model Schools, WIDA/Title III Conference, Visible Learning, National Council of Teachers of Math, Solution Tree: PLCs



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

													at work, National Youth and Advocacy Conference, TESOL, National Council of Social Studies, National Council of Teachers of English, National Council of Science Education, KSU Literacy Council, Advancement via Individual Determination (AVID) (Conference are all logic models)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	580	1	\$154,704.00		\$154,704.00	SCHOOL PPA - HIGH SCHOOLS: Local and Conference travel for Title I high schools to attend training workshops and conferences that support professional learning in core academic content areas and social emotional learning (NA). Advancement via Individual Determination (AVID), National ESEA, GAEL, Georgia Council of Teachers of English, Innovative Schools Summit, KSU Literacy Conference, Learning Forward, National Council for the Social Studies,



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	610	1	\$22,024.00		\$22,024.00	PROFESSIONAL LEARNING SET ASIDE: Supplies to support professional development - Books, paper, pens, notebooks, toner, binders, staples, staplers, hole punchers, folders. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	610	1	\$36,101.00		\$36,101.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Supplies to support elementary school students in Title I programs for all courses required for graduation - binders books pens pencils paper folders glue batteries. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	610	1	\$3,842.00		\$3,842.00	SCHOOL PPA - MIDDLE SCHOOLS: Supplies to support middle school students in Title I programs for all courses required for graduation - binders books pens pencils paper folders glue batteries. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	610	1	\$4,501.00		\$4,501.00	SCHOOL PPA - HIGH SCHOOLS: Supplies to support professional development in Title I High Schools: Note pads paper pens markers highlighters post its folders staplers hole punchers. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	611	1	\$1,000.00		\$1,000.00	PROFESSIONAL LEARNING SET ASIDE: Technology related supplies to support professional development: cables, cord concealers, keyboard wipes, stylus, computer/iPad accessories, wireless presenters, headphones, flash drives, chargers, cables, printer parts, surge protectors, power strips. (N/A)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	611	1	\$1,850.00		\$1,850.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Technology related supplies to support professional learning in Title I elementary schools - headphones computer cables keyboards stylus power strips mice data drops USB adapters. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	611	1	\$1,978.00		\$1,978.00	SCHOOL PPA - MIDDLE SCHOOLS: Technology related supplies to support professional learning in Title I middle schools - headphones computer cables keyboards stylus power strips mice data drops USB adapters. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	615	1	\$25,000.00		\$25,000.00	PROFESSIONAL LEARNING SET ASIDE: Expendable equipment to support professional development: copier (\$4760) book carts/shelves, calculators, electric staplers and hole punchers. (N/A)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	616	1	\$30,000.00		\$30,000.00	PROFESSIONAL LEARNING SET ASIDE: Expendable computer equipment to support professional development: 5 desktops (\$920 per); 8 laptops (\$1291 per); 2 high volume Lexmark printers (\$3743 per); 2 scanners; 6 iPads (\$948 per); 2 computer monitors (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	616	1	\$15,975.00		\$15,975.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Expendable computer equipment used to support professional learning in Title I elementary schools - Acworth: 1 Dell Latitude 5440 Laptop \$1291 Austell: 1 Swivl CX3 \$899, Clarkdale: 1 Swivl CX3 \$899, Green Acres: 2 Smartboards Clear Touch 6000K+ \$4363 per, Mableton: 1 Lexmark CS735de Printer \$975, Sanders: 1 Lexmark CS735de Printer \$975 (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	616	1	\$7,017.00		\$7,017.00	SCHOOL PPA - MIDDLE SCHOOLS: Expendable computer equipment used to support professional learning in Title I middle schools - Betty Gray: Lexmark CS735ade Color Printer (\$975), Ideao Hub 24" Smartboard (\$749), 1 iPad 10.2" Wifi (\$477), East Cobb: 1 Laptop - Dell Latitude 5440 at \$1291, Lindley: 3 document cameras at \$279 per - Clear Touch / CTS-DC110-WFHD, 6 office desk chairs (\$189 per), 2 Lexmark Color Printer CS725de (\$774 per), Ideao hub 24" touch white board (\$749), 2 - 65" Touch Screen Monitors (\$265 per) (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	616	1	\$2,406.00		\$2,406.00	SCHOOL PPA - HIGH SCHOOLS: Expendable computer equipment used to support professional learning in Title I high schools - South Cobb: 1 Lexmark Printer CS735de (\$975), 3 iPads 10.2" (\$477 per) (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	642	1	\$25,000.00		\$25,000.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support parents with student learning in core content areas. (STRONG)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	642	1	\$600.00		\$600.00	SCHOOL PPA - MIDDLE SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support parents with student learning in core content areas. (STRONG)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	642	1	\$15,000.00		\$15,000.00	SCHOOL PPA - HIGH SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support parents with student learning in core content areas. (STRONG)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	810	1	\$40,000.00		\$40,000.00	PROFESSIONAL LEARNING SET ASIDE: Conference Registrations for 6 Title I supervisors 9 District Academic Coaches: National ESEA Conference; Required State Meetings/Conferences; MRESA trainings; State and National Conferences/Trainings/Workshops involving: Math, ELA, Reading, Science, Social Studies, STEM, STEAM; PLC conferences, Learning Forward, Learning and the Brain, Family and Community Engagement; National Association of Federal Education Program Admin; Georgia Association of Curriculum and Instructional Supervisors; West Georgia RESA; Distance Teaching and Learning Conference; Center for innovation in teaching and learning; and Social Emotional Learning . (LOGIC if applicable)
2024	Title I -A, Improving the Academic	Title I -A, Improving the Academic					2213	810	1	\$125,919.00		\$125,919.00	SCHOOL PPA - ELEMENTARY SCHOOLS:

Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Achieve

Achieve

Registration for teachers and applicable staff in Title I elementary schools to attend training workshops and conferences that support professional learning in core academic content areas and social emotional learning: Creating trauma sensitive schools, Ga Educational Tech Conference, Ga Positive Behavior Conference, GA STEAM/STEM Forum, Georgia Council of Teachers of Math, Get your teach on, IMSE Orton Gillingham, Innovative Schools Summit, ISTE, Arts Now, International Dyslexia Conference, KSU Literacy Conference, Model Schools, MRESA Diving Deeper Math Standards, National Association for Family School And Community Engagement Conference, National ESEA Conference, PBIS State Conference, Plain Talk Conference, Ron Clark Academy, Solution Tree:

Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	810	1	\$42,630.00		\$42,630.00	SCHOOL PPA - HIGH SCHOOLS: Registration for teachers and applicable staff of Title I high schools to attend training workshops and conferences: Advancement via Individual Determination (AVID), National ESEA, GAEL, Georgia Council of Teachers of English, Innovative Schools Summit, KSU Literacy Conference, Learning Forward, National Council for the Social Studies, National Conference of Teachers of English, National Council of Teachers of Math, National Science Teachers Association, PBIS State Conference, Solution Tree: A multi-tiered approach to advance learning for Latino students, Solution Tree: The Assessment Collaborative Institute, Teachers and Educators for Children with Behavior Disorders. (ALL LOGIC where applicable)
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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	141	1	\$51,522.00		\$51,522.00	ADMINISTRATIVE SET ASIDE: Salary for secretary providing support to the Title I office. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	142	1	\$93,451.00		\$93,451.00	ADMINISTRATIVE SET ASIDE: Salaries for 1 grant technician and 1 administrative assistant to provide support to the Title I office.(NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	142	1	\$25,000.00		\$25,000.00	ADMINISTRATIVE SET ASIDE: Salaries for part time additional clerical staff to support the Title I and HEP office: bookkeeping, filing, copying, data entry, travel form verification, procurement card verification, time and effort documentation, preparation of monitoring documentation. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	190	1	\$146,019.00		\$146,019.00	ADMINISTRATIVE SET ASIDE: Salary for the Federal Program Director (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	191	1	\$361,469.00		\$361,469.00	ADMINISTRATIVE SET ASIDE: Salaries for 3 homeless coordinators and 2 homeless liaisons (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	200	1	\$53,702.00		\$53,702.00	ADMINISTRATIVE SET ASIDE: Benefits for 1 grant technician and 1 administrative assistant to provide support to the Title I office: State health insurance, FICA, unemployment, retirement and workman's compensation. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	200	1	\$187,483.00		\$187,483.00	ADMINISTRATIVE SET ASIDE: Benefits for 5 homeless liaisons: State health insurance, FICA, unemployment, retirement, and workman's compensation. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	200	1	\$60,122.00		\$60,122.00	ADMINISTRATIVE SET ASIDE: Benefits for Federal Program Director: State health insurance, FICA, unemployment, retirement, and workman's compensation. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	200	1	\$3,000.00		\$3,000.00	ADMINISTRATIVE SET ASIDE: Benefits for part time additional clerical staff to support the Title I office: bookkeeping, filing, copying, data entry, travel form verification, procurement card verification, time and effort documentation, preparation of monitoring documentation: FICA and workman's compensation. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	200	1	\$28,199.00		\$28,199.00	ADMINISTRATIVE SET ASIDE: Benefits for secretary providing support to the Title I office: State health insurance, FICA, unemployment, retirement, and workman's compensation. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	532	1	\$8,000.00		\$8,000.00	ADMINISTRATIVE SET ASIDE: Web Based Subscriptions for Title I office use to virtually collect signatures; collect monitoring documentation; survey schools; approve expenditures; aggregate data; Forms Software - Jotform; Adobe Acrobat Pro. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

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Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	580	1	\$10,700.00		\$10,700.00	ADMINISTRATIVE SET ASIDE: Local and conference travel for administrative staff to attend national, state and local conferences and workshops: National ESEA Conference; National Association for the Education of Homeless Children and Youth; National Youth at Risk Conference; Homeless Education Conference; Instructional Leadership Academy; Association for Supervision and Curriculum Development; Institute Designed for Educating All Students; Carnegie Foundation Summit on Improvement of Education; Georgia TESOL. (N/A)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	610	1	\$14,300.00		\$14,300.00	ADMINISTRATIVE SET ASIDE: Supplies for the Title I office: writing utensils, copy paper, printing expense, storage boxes, inventory tags, business cards, binding, name badges, ink stamps, label makers, batteries, calculators, card stock, calendars, colored paper, computer supplies and cleaner, copier toner, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, binders, index cards, ipad cases, labels, label maker cartridges, printer ink. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	610	1	\$784.00		\$784.00	ADMINISTRATIVE SET ASIDE PRIVATE SCHOOLS: Supplies for the Title I office to conduct the Equitable Services Program: pens, pencils, copy paper, inventory tags, ink, stamps, label makers, computer supplies, Copier toner, file folders, folders, binders. (NA)

Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	611	1	\$5,000.00		\$5,000.00	ADMINISTRATIVE SET ASIDE: Technology related supplies for the Title I office: laptop pens, headphones, mousepads, flash drives, iPad batteries, laptop batteries, printer drums, speakers, mice, keyboards, sound bars, USB adaptors, keyboard wipes, stylus, wireless presenters, dongles, iPad repairs, surge protectors, charging packs, laptop cords, laptop repairs.(NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	615	1	\$2,000.00		\$2,000.00	ADMINISTRATIVE SET ASIDE: Expendable Equipment for the Title I office: shredders, scanners, calculators, chairs, hole punchers, electric staplers, portable LCD projector.(NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	616	1	\$6,000.00		\$6,000.00	ADMINISTRATIVE SET ASIDE: Computer equipment for the Title I office: 2 desktops, 3 laptops, 1 color laser printer. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	810	1	\$6,000.00		\$6,000.00	ADMINISTRATIVE SET ASIDE: Registration for administrative staff to attend national state and local conferences and workshops: National ESEA Conference; National Association for the Education of Homeless Children and Youth; National Youth at Risk Conference; Homeless Education Conference; Instructional Leadership Academy; Association for Supervision and Curriculum Development; Institute Designed for Educating All Students; Carnegie Foundation Summit on Improvement of Education; Georgia TESOL. (Strong)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2300	880	1	\$496,675.00		\$496,675.00	INDIRECT COST SET ASIDE: Indirect cost worksheet calculated at the approved rate of 2.16% District indirect cost \$494,651 + Private school indirect cost \$2024 = Total indirect cost \$496,675. (N/A)

Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2700	595	1	\$15,000.00		\$15,000.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salary and benefits for bus drivers to transport elementary school students in Title I schools to before after Saturday and summer school tutoring and/or transition activities. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2700	595	1	\$5,600.00		\$5,600.00	SCHOOL PPA - MIDDLE SCHOOLS: Salary and benefits for bus drivers to transport middle school students in Title I schools to before after Saturday and summer school tutoring and/or transition activities. (NA)
2024	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2700	595	1	\$28,000.00		\$28,000.00	SCHOOL PPA - HIGH SCHOOLS: Salary and benefits for bus drivers to transport high school students in Title I schools to before after Saturday and summer school tutoring and/or transition activities. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/27/2023 15:30:22

Total		\$23,482,419.00	
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Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2024 **Program :** Title I-A, School Improvement - Original
Status : Approved
Superintendent Sign off date : 01/30/2024 10:20:08

Budget Details

Allocation : \$134,331.00
Additional Allocation : \$15,669.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$150,000.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$150,000.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title I-A, School Improvement	Title I-A, School Improvement		Cobb Horizon High School			1000	110	1	\$19,400.00		\$19,400.00	Summer school for course completion. Salary for 8 teachers x daily rate x 3 weeks
2024	Title I-A, School Improvement	Title I-A, School Improvement		Cobb Horizon High School			1000	173	1	\$1,000.00		\$1,000.00	Summer school for course completion. Salary for 1 counselor x daily rate x 3 weeks
2024	Title I-A, School Improvement	Title I-A, School Improvement		Cobb Horizon High School			1000	178	1	\$50,000.00		\$50,000.00	P/T Graduation Coach
2024	Title I-A, School Improvement	Title I-A, School Improvement		Cobb Horizon High School			1000	191	1	\$5,600.00		\$5,600.00	Summer school for course completion. Salary for 1 administrator x daily rate x 3 weeks



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title I-A, School Improvement - Original

Status : Approved

Superintendent Sign off date : 01/30/2024 10:20:08

2024	Title I-A, School Improvement	Title I-A, School Improvement		Cobb Horizon High School			1000	200	1	\$2,238.00		\$2,238.00	Benefits for Summer school for course completion. benefits for 8 teachers, one school administrator and one counselor
2024	Title I-A, School Improvement	Title I-A, School Improvement		Cobb Horizon High School			1000	532	1	\$10,100.00		\$10,100.00	Reading Plus to increase grad rate
2024	Title I-A, School Improvement	Title I-A, School Improvement		Cobb Horizon High School			1000	616	1	\$26,900.00		\$26,900.00	iPads, desktops, lxl to aid with small group instruction to increase course completion.
2024	Title I-A, School Improvement	Title I-A, School Improvement		Cobb Horizon High School			2213	580	1	\$24,762.00		\$24,762.00	Flight/Hotel/Travel for 5 staff to four professional development conferences. National Alternative Ed Conference October 15- 18 Tampa FL Attendees - Amanda Burks, Chris Jackson, Mandy Mooney, Jeanne Walker, Kristin Willis Innovative Schools Summit - At-Risk Students Conference Chicago, IL, Nov 1-4 Attendees- Connie Bailey, Amanda Burks, Sherri Gilliam, Keeva Hollinhead, Jeanine Holihan, Kristin Willis, Jeanne Walker Innovative Schools Summit - At-Risk Students Conference

Georgia Department of Education
Richard Woods, State School Superintendent

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FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **404 - SPECIAL EDUCATION**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY24</u>	<u>FY25</u>	<u>FY24</u>	<u>FY25</u>		
Special Education - IDEA 619-Preschool 3-5- Regular Program	\$649,141	\$532,744	4.00	4.00	Brenda Carter	Paperwork is complete. FY24 includes carryover of \$116,397. Carryover of \$116,397 not included in FY25 until approved by DOE.
Special Education - IDEA 611 - Flowthrough	\$22,877,307	\$22,877,307	319.35	308.95	Brenda Carter	Paperwork is complete.
Special Education - Parent Mentor	\$36,800	\$36,800	1.00	2.00	Brenda Carter	Paperwork is complete.
Total	\$23,563,248	\$23,446,851	324.35	314.95		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2024 **Program :** IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173) - Original
Status : Approved
Superintendent Sign off date : 10/20/2023 13:52:10

Budget Details

Allocation : \$532,744.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$532,744.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$532,744.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)					1000	110	1	\$12,805.00		\$12,805.00	Proportionate share for equitable services for eligible students with disabilities attending private or home school. Includes some carryover from FY23 obligation.
2024	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)					2100	171	1	\$109,756.00		\$109,756.00	One SNP Transition Program Specialist
2024	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)					2100	171	1	\$67,298.00		\$67,298.00	One SNPK Speech/Language Diagnostician



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173) - Original

Status : Approved

Superintendent Sign off date : 10/20/2023 13:52:10

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)					2100	200	1	\$83,118.00		\$83,118.00	Benefit expense for employees coded to function 2100
2024	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)					2210	191	1	\$166,279.00		\$166,279.00	Two SNPK Program Support Specialists supporting SNPK program classrooms
2024	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)					2210	200	1	\$80,089.00		\$80,089.00	Benefit expense for employees coded to function 2210
2024	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)					2300	880	1	\$13,399.00		\$13,399.00	Indirect Costs (2.58)
Total												\$532,744.00	



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2024 **Program :** IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original
Status : Approved
Superintendent Sign off date : 10/20/2023 13:51:41

Budget Details

Allocation : \$22,877,307.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$22,877,307.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$22,877,307.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					1000	110	1	\$196,745.00		\$196,745.00	Proportionate share for equitable services for eligible private and home school students with disabilities
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					1000	110	1	\$511,675.00		\$511,675.00	Salary expense for 9 GNETs teachers
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					1000	118	1	\$1,189,366.00		\$1,189,366.00	Salary expenses for 16 Adapted PE teachers
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					1000	140	1	\$159,790.00		\$159,790.00	Salary expense for 8 Braille Clerks supporting students with vision loss



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original

Status : Approved

Superintendent Sign off date : 10/20/2023 13:51:41

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					1000	140	1	\$244,346.00		\$244,346.00	Salary expense for 5 Registered Behavior Technicians
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					1000	140	1	\$1,590,242.00		\$1,590,242.00	Salary expenses for 2.50 audiology paras and 69 classroom paras providing 1:1 support to students with disabilities
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					1000	145	1	\$1,363,707.00		\$1,363,707.00	Salary expenses for 23.5 sign language interpreters for students who are deaf/hard of hearing
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					1000	164	1	\$82,289.00		\$82,289.00	Salary expense for speech lead supporting Speech and Language Program
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					1000	164	1	\$2,694,134.00		\$2,694,134.00	Salary expense for 1 Certified Occupational Therapy Assistant and 36.5 Occupational Therapists
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					1000	164	1	\$183,526.00		\$183,526.00	Salary expense for 2.2 Physical Therapists
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					1000	200	1	\$4,181,157.00		\$4,181,157.00	Benefit expenses for employees coded to function 1000



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original

Status : Approved

Superintendent Sign off date : 10/20/2023 13:51:41

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					1000	532	1	\$1,000.00		\$1,000.00	Proportionate Share: Web-based subscriptions for eligible students with disabilities attending non-profit private/home school
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2100	163	1	\$243,182.00		\$243,182.00	Salary expense for 4 special education nurses
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2100	163	1	\$62,561.00		\$62,561.00	Salary expense for 1 special education nursing program specialist
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2100	171	1	\$533,926.00		\$533,926.00	Salary expense for 4 school age diagnosticians, 2 PK speech diagnosticians, and 1 audiologist
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2100	174	1	\$98,779.00		\$98,779.00	Salary expense for 1.25 school psychologists
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2100	176	1	\$92,609.00		\$92,609.00	Salary expense for 1 school social worker supporting GNETS program for students with disabilities
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2100	177	1	\$34,393.00		\$34,393.00	Salary expense for 2 parent mentors not covered by Parent Mentor grant



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original

Status : Approved

Superintendent Sign off date : 10/20/2023 13:51:41

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2100	200	1	\$479,615.00		\$479,615.00	Benefit expense for employees coded to function 2100
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2210	110	1	\$238,291.00		\$238,291.00	Salary expenses for 3 Board Certified Behavior Analysts
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2210	110	1	\$356,518.00		\$356,518.00	Salary expense for 5 Transition Resource Specialists
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2210	161	1	\$255,617.00		\$255,617.00	Salary expense for 4 Technology Specialists and 1 Data Applications Specialist supporting special education applications and reporting for students with disabilities
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2210	191	1	\$2,728,448.00		\$2,728,448.00	Salary expense for 36 program support specialists supporting the instruction of students with disabilities
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2210	191	1	\$71,316.00		\$71,316.00	Salary expense for 1 Community Based Skills Trainer for special education program classrooms



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original

Status : Approved

Superintendent Sign off date : 10/20/2023 13:51:41

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					2210	191	1	\$127,633.00		\$127,633.00	Salary expense for 1 administrator of GNETS center based program for students with disabilities
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					2210	200	1	\$1,831,999.00		\$1,831,999.00	Benefit expense for employees coded to function 2210
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					2300	141	1	\$409,174.00		\$409,174.00	Salary expense for 9 secretaries supporting special education programs
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					2300	142	1	\$125,773.00		\$125,773.00	Salary expense for 2 special education records room clerks and 1 audiology clerk
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					2300	200	1	\$275,156.00		\$275,156.00	Benefit expense for employees coded to function 2300
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					2300	880	1	\$575,389.00		\$575,389.00	Federal Indirect Costs
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					2700	181	1	\$1,051,740.00		\$1,051,740.00	Salary expense for 68 bus monitors supporting students with disabilities
2024	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					2700	200	1	\$887,211.00		\$887,211.00	Benefit expenses for bus monitors coded to function 2700

Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original

Status : Approved

Superintendent Sign off date : 10/20/2023 13:51:41

Total		\$22,877,307.00	
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Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2024 **Program :** Spec Ed - Parent Mentor - Original
Status : Approved
Superintendent Sign off date : 10/23/2023 16:04:11

Budget Details

Allocation : \$36,800.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$36,800.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$36,800.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Spec Ed - Parent Mentor	Spec Ed - Parent Mentor					2100	177	1	\$28,762.00		\$28,762.00	Salary expense for two parent mentors serving families of students with disabilities
2024	Spec Ed - Parent Mentor	Spec Ed - Parent Mentor					2100	200	1	\$8,038.00		\$8,038.00	Employer paid benefits for function 2100
Total												\$36,800.00	

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND

406 - CAREER, TECHNICAL, AGRICULTURAL EDUCATION (CTAE)

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY24</u>	<u>FY25</u>	<u>FY24</u>	<u>FY25</u>		
Perkins V - Program Improvement	\$811,205	\$811,205	0.00	0.00	Arthur O'Neill	Paperwork is complete.
Perkins V - Plus Reserve	\$24,824	\$24,824	0.00	0.00	Arthur O'Neill	Paperwork is complete.
Perkins V - Carryover	\$56,993	\$0	0.00	0.00	Arthur O'Neill	Carryover of \$56,993 not included in FY25 until approved by DOE.
Total	\$893,022	\$836,029	0.00	0.00		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2024 **Program :** CTAE Perkins V Program Improvement - Original
Status : Approved
Superintendent Sign off date :

Budget Details

Allocation : \$811,205.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$811,205.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$811,205.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	113	1	\$41,550.00		\$41,550.00	(OAN 2/3) Allocation of funds to offset substitute costs for local schools to support CTAE-related student activity in EOPA administration, CTSO participation, and career exploration.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	199	1	\$9,095.00		\$9,095.00	(OAN 3) Compensation to 9 teachers at 7 middle school to develop CTSOs (Betty Gray - HOSA, Campbell - FBLA, Floyd - FRC, Griffin - FBLA and FCCLA, Lovinggood - FBLA and FCCLA, Pearson - HOSA, and Tapp - SkillsUSA). All work will be performed outside regularly contracted hours.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	432	1	\$16,000.00		\$16,000.00	(OAN 4) Repair and maintenance of Tricaster video equipment originally funded with Perkins funds in AVTF program labs at all district HS (Allatoona - 2021, Campbell HS - 2018, Harrison - 2021, Hillgrove - 2021, Kell - 2021, Kennesaw Mountain - 2021, Lassiter - 2018, McEachern - 2018, North Cobb - 2020, Osborne - 2021, Pebblebrook - 2021, Pope - 2019, South Cobb - 2021, Sprayberry - 2021, Walton - 2022, Wheeler - 2022). (OAV 4) Repair and maintenance of 3D printers originally purchased with Perkins funding at district HS (Hillgrove - 2018, Kennesaw Mountain - 2018, McEachern - 2019, and North Cobb - 2018) and MS (Dodgen - 2013, McClure - 2015, Pine Mountain - 2013, and Tapp - 2015).
2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	532	1	\$350,000.00		\$350,000.00	(OAN 5) Purchase of MAD-learn subscription for 16 district MS and 13 district HS to imbed coding and programming into



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

													<p>and Engineering programs at 4 district HS (Campbell, Lassiter, Pope, Walton) to enhance instructional application and improve student success on the AutoCAD, Revit, SolidWorks, and industry credential of value tests. (OAN 4/5) Purchase of GMetrix ACA, ITS, and MOS subscription for all district HS and 2 district MS (Mabry and McClure) to enhance student performance on credential of value tests. (OAN 5) Purchase of KP Compass subscription for FNS program at 2 district HS (Osborne and South Cobb) to enhance instruction in 3rd level course.</p>
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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	580	1	\$20,000.00		\$20,000.00	(OAN 3) Payment of travel expenses for district CTSO advisors (DECA, FBLA, FFCLA, FFA, FIRST, HOSA, SkillsUSA, TSA) at all district high schools and middle schools to attend state, regional and national, conferences. (OAN 5)
2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	610	1	\$12,000.00		\$12,000.00	(OAN 5) Purchase of required PPE uniform components for Emergency Services: Firefighting and Emergency Services: Public Safety Communications pathway program at Osborne HS. Purchase of Burmax Manikins and Holders for Cosmetology Programs at McEachern HS, Pebblebrook HS, and Sprayberry HS.
2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	612	1	\$2,000.00		\$2,000.00	(OAN 2) Purchase of the Milady (14th Ed) EOPA course software package for 2 district Cosmetology programs (Pebblebrook HS and Sprayberry HS).
2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	615	1	\$62,000.00		\$62,000.00	(OAN 5) Purchase of Azden SGM-250MX Mini-XLR



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

													4) Purchase of TST-P2 Photoflood Shooting Table for Graphics program at Campbell HS. (OAN 4) Purchase of ULS rotary fixture for Engineering program at Pope HS. (OAN 5) Purchase of DG Sublimation Heat Press for to expand Graphics for Communications program at Awtrey MS. (OAN 5) Purchase of mobile shop stand (36" x 24") for Engineering program at Pine Mountain MS. (OAN 5) Purchase of Ikan LED 3-pt Light system for AVTF program ar Walton HS.
2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	616	1	\$44,500.00		\$44,500.00	(OAN 5) Purchase of 3 Blackmagic Design Pocket Cinema Camera 6K G2 and 3 Angelbird AV Pro MK2 V90 SDXC for 4 district AVTF program (Hillgrove HS, (Pope HS, Sprayberry HS, and Pearson MS) to exceed industry guideline. (OAV 5) Purchase of Dell Precision M6800 laptop to meet AutoCAD programming specifications for Engineering



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

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program at Pope HS. (OAN 5) imbed coding Purchase of iPad lab (10 devices per lab) to imbed coding in Engineering at 4 district MS (Cooper, Daniell, McCleskey, and Pine Mountain). (OAN 5) Purchase of iPad lab (10 devices per lab) to record patient data in Firefighting EMT program at Osborne HS. (OAN 5) Purchase of Epson Workforce Supertank MFP and MP Voxel 3D Printer to expand Graphics component of Communications program at Awtrey MS. (OAN 5) Purchase of 4 VEX Robotics for Computer Science program at Campbell MS. (OAN 4) Purchase of Lexmark C2820dte for Graphics program at McEachern HS. (OAN 4) Purchase of Panasonic Lumix GH5 camera for AVTF program at Pebblebrook HS. (OAN 4) Purchase of Canon EOS Rebel SL# DSLR camera for AVTF program at Allatoona HS. (OAN 5) Purchase of



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

													Sennheiser XSW-D camera mount wireless microphone system and Canon XA15 compact camcorder (2) for AVTF program at Walton HS.
2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	730	1	\$13,000.00		\$13,000.00	(OAN 4) Purchase of M2-Encore Textile Conveyor Dryer for Graphics program at Kell HS. (OAN 5) Purchase of 2 Person News Desk for AVTF program at Pope High School.
2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	734	1	\$100,000.00		\$100,000.00	(OAN 4/5) Purchase of TC2 Tricaster for AVTF programs at 2 district HS (North Cobb and Walton) to exceed industry production standards and meet industry certification guidelines. (OAN 4/5) Purchase of Roland UV LEF2-200 Benchtop Printer and Roland BN-20, 20" VersaStudio 5-Color Printer/Cutter for Graphics programs at Pope HS to meet industry certification standards. (OAV 4) Purchase of Roland SG3-540 large format printer for Graphics program at Harrison HS.
2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	810	1	\$70,000.00		\$70,000.00	(OAN 2) Allocation of funds to offset End of Pathway



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

													Assessment at the Cobb Innovation and Technology Academy and McEachern High School, Television Production (NOCTI) at 16 district high schools, Television Video Production (Skill Connect) at 16 district high schools, Advertising Design (Skill Connect) at 12 district high schools, and Business Financial Management at 4 district high schools.
2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					2213	113	1	\$15,000.00		\$15,000.00	(OAN 4) Allocation of funds to offset substitute costs for local schools to support CTAE teacher training in activities related to the ongoing growth and training of teachers in pathways representing high-demand industry sectors.
2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					2213	580	1	\$15,000.00		\$15,000.00	(OAN 1) Payment of travel costs for 16 local Work-based Learning (WBL) coordinators to attend GADOE WBL regional conferences. (OAN 5) Payment of travel for district teachers to attend GACE affiliated professional conferences.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					2213	810	1	\$5,000.00		\$5,000.00	(OAN 4/5) Registration for computer science endorsement and CS GACE preparation courses for district middle school and high school teachers.
2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					2230	580	1	\$15,000.00		\$15,000.00	(5% Admin) Travel costs for CTAE supervisor and coordinators to attend ACTE, GACTE, and NCPN conferences.
2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					2230	810	1	\$3,500.00		\$3,500.00	(5% Admin) Registration at member rate for CTAE supervisor and coordinators to attend ACTE, GACTE, and NCPN.
2024	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					2300	880	1	\$17,560.00		\$17,560.00	Federal indirect costs at 2.58% less object codes 730 and 734.
Total												\$811,205.00	



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2024 **Program :** CTAE Perkins V Plus Reserve - Original
Status : Approved
Superintendent Sign off date :

Budget Details

Allocation : \$24,824.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$24,824.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$24,824.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	CTAE Perkins V Plus Reserve	CTAE Perkins V Plus Reserve					1000	810	1	\$24,824.00		\$24,824.00	(OAN 4/5) Allocation of funds to offset end-of-pathway assessment (EOPA) registration fees for students in pathway areas representing high demand industry tests in Precision–Agricultural Communication and Leadership and Natural Resource Science (Campbell HS, Wheeler HS), Autodesk–Revit Architecture Certified (Hillgrove HS, Kennesaw Mountain HS, North Cobb HS, Wheeler HS), Skill Connect-Carpentry (Cobb Innovation and

Georgia Department of Education
 Richard Woods, State School Superintendent

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FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **414-TITLE II-A**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY24</u>	<u>FY25</u>	<u>FY24</u>	<u>FY25</u>		
Title II-A Improving Teacher Quality	\$4,667,391	\$3,217,599	10.99	10.98	Tracy Matthews	Paperwork is complete. FY24 includes carryover of \$1,459,792. Carryover of \$1,459,792 not included in FY25 until approved by DOE.
Title II-A Advanced Placement	\$11,000	\$0	0.00	0.00	Lori Horn	FY25 not included until DOE approval.
Total	\$4,678,391	\$3,217,599	10.99	10.98		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2024 **Program :** Title II-A, Improving Teacher Quality - Original
Status : Approved
Superintendent Sign off date : 10/11/2023 09:20:45

Budget Details

Allocation : \$3,217,599.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$3,217,599.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$3,217,599.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	113	1	\$184,650.00		\$184,650.00	DIP Goal 3 (Professional Learning to support evidence-based strategies and interventions for subgroups) / Equity Gap 2 (Professional Learning for district leaders and staff on their practices and learning as needed to improve teacher intervention): Substitute pay for instructional personnel to attend job embedded Professional Learning training.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 10/11/2023 09:20:45

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	116	1	\$222,500.00		\$222,500.00	DIP Goal 3 (Professional Learning to support evidence-based strategies and interventions for subgroups) / Equity Gap 2 (Professional Learning for district leaders and staff on their practices and learning as needed to improve teacher retention): Stipends for teachers to attend researched-based content area Professional Learning training.
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	191	1	\$979,209.00		\$979,209.00	UPDATE: DIP Goal 3 Salary (100% Title II Part A funded) for 8 Professional Learning Coordinators to provide Title IIA allowable Professional Learning support to schools. 2 - 49% (100% Title IIA funded) Personalized Learning Supervisors. (Strong EB)
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	199	1	\$163,463.00		\$163,463.00	Supplemental Pay for instructors of Endorsement Courses and Professional Learning training



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 10/11/2023 09:20:45

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	200	1	\$472,942.00		\$472,942.00	Function 2213 Employee Benefit
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	300	1	\$179,325.00		\$179,325.00	DIP Goal 1 Contracted Services for Professional Learning district days and summer training (Strong EB)
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	441	1	\$1,500.00		\$1,500.00	Facility Rental for Professional Learning Training Events
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	580	1	\$3,000.00		\$3,000.00	DIP Goal 3: Local Travel (Mileage Reimbursement) for Professional Learning Coordinators to obtain Professional Learning for themselves to support schools (Strong EB).
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	580	1	\$15,419.00		\$15,419.00	DIP Goal 3: Overnight Travel for Professional Learning Coordinators to obtain Professional Learning for themselves to support schools (Strong EB).



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 10/11/2023 09:20:45

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	Multiple Private Schools				2213	595	1	\$68,823.00		\$68,823.00	Private Schools located within the geographic boundaries of Cobb County, expenditures and reimbursements (Strong EB). Cornerstone Preparatory Academy - \$12,901.00: Cumberland Christian Academy - \$4,676.00: Faith Lutheran School - \$1,843.00: First Baptist Christian School - Kennesaw - \$3,190.00: North Cobb Christian School - \$29,599.00: Praise Academy - \$7,977.00: St. Catherine of Siena Catholic School - \$8,637.00



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 10/11/2023 09:20:45

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	610	1	\$107,992.00		\$107,992.00	DIP Goal 3 (Professional Learning to support evidence-based strategies and interventions for subgroups) / Equity Gap 2 (Professional Learning for leaders and district staff on their practices and learning as needed to improve teacher retention): Supplies for job embedded Professional Learning training by Content Area Supervisors, including but not limited to district wide training (Strong EB).
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	642	1	\$105,709.00		\$105,709.00	DIP Goal 1 (Professional Learning to support evidence-based strategies and interventions for subgroups) / Equity Gap: Books and various district training opportunities for job embedded Professional Learning provided by Content Area Supervisors including but not limited to district wide training (Strong EB).



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 10/11/2023 09:20:45

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	810	1	\$283,774.00		\$283,774.00	DIP Goal 1: Registration to obtain Title II Part A allowable Professional Learning to support schools (Strong EB).
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2230	142	1	\$35,345.00		\$35,345.00	Grant Technician (1) funded 50% from Title II Part A and 50% from general funds.
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2230	190	1	\$61,451.00		\$61,451.00	Professional Learning / Title II Part A Supervisor (1) who manages compliance and budgeting of Title II Part A funds. This is a full-time position funded 50% by Title II Part A funds and 50% from general funds.
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2230	200	1	\$43,232.00		\$43,232.00	Function 2230 Employee Benefits
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2230	580	1	\$1,000.00		\$1,000.00	Local Travel (Mileage Reimbursement for Grant Administration Training)
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2230	580	1	\$3,000.00		\$3,000.00	Overnight Travel (Travel Reimbursement for Grant Administration Training)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 10/11/2023 09:20:45

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2230	642	1	\$3,000.00		\$3,000.00	Books & Periodicals for various Title II Part A Grant Administration reference training.
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2230	810	1	\$5,972.00		\$5,972.00	Registration for Title II Part A Grant Administration training.
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2300	880	1	\$83,014.00		\$83,014.00	Federal Indirect Costs
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2800	191	1	\$112,559.00		\$112,559.00	DIP Goal 3 Salary for 1 District Recruiter funded 100%by Title II Part A funds (Strong EB).
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2800	200	1	\$50,720.00		\$50,720.00	Function 2800 Employee Benefits
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2800	580	1	\$7,500.00		\$7,500.00	DIP Goal 3: Local Travel for recruitment activities (Strong EB).
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2800	580	1	\$7,500.00		\$7,500.00	DIP Goal 3: Overnight travel for recruitment activities (Strong EB).
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2800	610	1	\$7,500.00		\$7,500.00	DIP Goal 3: Supplies to support the recruitment and retention of effective teachers (Strong EB).
2024	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2800	810	1	\$7,500.00		\$7,500.00	DIP Goal 3: Registration of recruitment and related activities (Strong EB).



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 10/11/2023 09:20:45

Total		\$3,217,599.00	
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FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **0420-CARES ACT RELIEF FUND**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY24</u>	<u>FY25</u>	<u>FY24</u>	<u>FY25</u>		
ESSER II-School Custodian Bonus	\$600,353	\$0	0.00	0.00		
Total	<hr/> \$600,353	<hr/> \$0	<hr/> 0.00	<hr/> 0.00		

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **432 - HOMELESS**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY24</u>	<u>FY25</u>	<u>FY24</u>	<u>FY25</u>		
Homeless	\$213,056	\$211,032	0.00	0.00	Tiffany Honoré	Paperwork is complete. FY24 includes carryover of \$2,024. Carryover of \$2,024 not included in FY25 until approved by DOE.
ESSER III - ARP Homeless Children and Youth II	\$746,124	\$0	2.00	0.00	Tiffany Honoré	Paperwork is complete. FY25 not included until renewed by DOE.
Total	<hr/> \$959,180	<hr/> \$211,032	<hr/> 2.00	<hr/> 0.00		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2024 **Program :** Homeless Education - Amendment No. 1
Status : Approved
Superintendent Sign off date : 02/01/2024 17:40:34

Budget Details

Allocation : \$211,032.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$211,032.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$211,032.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Homeless Education	Homeless Education					2100	595	1	\$120,000.00		\$120,000.00	Scholarships for students to attend ASP or credit recovery, CVA or GaVS courses, and fees to participate fully in school related activities
2024	Homeless Education	Homeless Education					2100	610	1	\$8,022.00		\$8,022.00	Standard school attire needed for school attendance
2024	Homeless Education	Homeless Education					2100	810	1	\$500.00		\$500.00	Birth certificates for school enrollment
2024	Homeless Education	Homeless Education					2230	199	1	\$25,159.00		\$25,159.00	Supplemental pay for liaisons working beyond contract
2024	Homeless Education	Homeless Education					2230	200	1	\$2,043.00		\$2,043.00	Benefits on supplemental pay for liaisons working beyond contract



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Homeless Education - Amendment No. 1

Status : Approved

Superintendent Sign off date : 02/01/2024 17:40:34

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Homeless Education	Homeless Education					2300	880	1	\$5,308.00		\$5,308.00	Federal indirect cost for administrative cost at 2.58%
2024	Homeless Education	Homeless Education					2700	595	1	\$50,000.00		\$50,000.00	Public transit tickets and gas cards for transporting students to schools or agencies for educational related services
Total												\$211,032.00	

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND

448 - AMERICAN RESCUE PLAN - (ARP) ACT

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY24</u>	<u>FY25</u>	<u>FY24</u>	<u>FY25</u>		
ESSER III-ARP-LL-Electric Vehicle	\$150,000	\$0	0.00	0.00		FY25 not included until DOE approval.
AARP-Opportunity Grant	\$429,346	\$0	0.00	0.00		FY25 not included until DOE approval.
ESSER III - ARP- K-5 - Numeracy Development Grant	\$99,980	\$0	0.00	0.00		FY25 not included until DOE approval.
Charter School - Facility Grant	\$78,718	\$0	0.00	0.00		FY25 not included until DOE approval.
Total	\$679,326	\$0	0.00	0.00		

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND

458 - SAFER GEORGIA SCHOOLS ROUND 2 GRANT

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY24</u>	<u>FY25</u>	<u>FY24</u>	<u>FY25</u>		
Safer GA Schools Round 2	\$149,715	\$0	0.00	0.00	Josh Morreale	FY25 not included until DOE approval.
Total	\$149,715	\$0	0.00	0.00		

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **460 - TITLE III-A**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY24</u>	<u>FY25</u>	<u>FY24</u>	<u>FY25</u>		
Title III-A Limited English Proficiency	\$2,229,283	\$1,681,537	6.05	6.05	Dr. Elizabeth Webb	Paperwork is complete. FY24 includes carryover of \$547,746. Carryover of \$547,746 not included in FY25 until approved by DOE.
Title III-A Language Instruction for Immigrant Students	\$92,077	\$0	0.00	0.00	Dr. Elizabeth Webb	Paperwork is complete.
Total	<u>\$2,321,360</u>	<u>\$1,681,537</u>	<u>6.05</u>	<u>6.05</u>		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2024 **Program :** Title III-A, Language Instruction for English Lear - Original
Status : Approved
Superintendent Sign off date : 11/08/2023 11:08:48

Budget Details

Allocation :	\$1,681,537.00		
Additional Allocation :	\$0.00		
Carryover :	\$0.00		
Pooling Allocation :	\$0.00		
Total Grant Award:	\$1,681,537.00		
Transfer Amount :	\$0.00		
Total budgeted funds for this Fiscal Year :	\$1,681,537.00	Not Budgeted Funds :	\$0.00

Budget Details



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					1000	532	2132	\$90.00		\$191,880.00	Up to 2,132 individual Imagine Language and Literacy (ILL) student licenses at \$90 per license to implement ILL as a Title III funded Language Instruction Educational Program (LIEP) to accelerate English language and literacy development for selected active English Learner students served by the state ESOL Program. Subscription year begins October 1, 2023 and ends September 30, 2024. Effectiveness Level: Logic Model.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					1000	532	1	\$20,000.00		\$20,000.00	Site license for Fair Oaks Elementary School for Imagine Language and Literacy (ILL) site license \$20,000 to implement ILL as a Title III funded Language Instruction Educational Program (LIEP) to accelerate English language and literacy development for selected active English Learner students served by the state ESOL Program. 78% of Fair Oaks students are ELs, making a site license the most cost-effective option to support students. Fair Oaks has worked closely with the ESOL Department to develop a robust implementation plan to ensure the program is implemented with fidelity, and CCSD now provides a device for each elementary student, which allows all EL access to ILL at school and at home. Subscription year is October 1, 2023 to September 30, 2024. Effectiveness Level: Logic Model.
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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					1000	532	1350	\$55.00		\$74,250.00	Up to 1350 individual student licenses will be provided at a cost of \$55 per license to provide Rosetta Stone as a supplemental Title III LIEP for selected English Learner students in grades 6-12 who are served in the state ESOL Program for the purpose of accelerating English language development. The subscription year is October 1, 2023 - September 30, 2024. Cost includes professional learning to support effective program implementation. Effectiveness Level: Logic Model



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					1000	532	1	\$26,364.00		\$26,364.00	Funding for SummitK12 digital Concept Links and Connect to Literacy program as a supplemental Title III funded LIEP for active English Learner students served by the state ESOL Program at the following CCSD schools: Clarkdale EL, Russell EL, Campbell HS, Kell HS, Kennesaw Mountain HS, McEachern HS, North Cobb HS, Osborne HS, Pebblebrook HS, South Cobb HS, Sprayberry HS and Wheeler HS. Price includes funding for 61 individual student licenses at \$19.95 (\$1,216.95), 660 individual student licenses at \$29.95 (\$19,767), 24 Teacher Editions for the Newcomer EL Literacy course at \$195 (\$4,680) and up to \$700 for professional learning and tech support for a total of \$26,364, with a total per student cost of \$37. Subscription period is October 1, 2023 - September 30, 2024. Effectiveness Level: Logic Model
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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear	St. Catherine of Siena Catholic				1000	532	1	\$312.00		\$312.00	The Equitable Services allocation for St. Catherine of Siena private school is \$812 for FY 24. \$312 will fund a continued subscription to Learning A-Z Raz Plus and Raz-Plus ELL Edition for St. Catherine of Siena. ELs at St. Catherine of Siena are making excellent progress and attaining proficiency based on ACCESS scores, supporting continuation. Resources were identified through consultation. Evidence of Effectiveness: Logic Model



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					1000	615	300	\$20.00		\$6,000.00	Up to 300 headsets to check out to English Learners only to allow them to use Imagine Learning, Lexia, and Rosetta Stone (Title III funded LIEP Programs) both at school and at home at \$20 per headset = \$6,000. Additional headsets will accommodate growth in the EL student population and replace headsets that were damaged or not returned. Effectiveness Level: Logic Model
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					1000	642	1200	\$30.00		\$36,000.00	Up to 1200 Bilingual Picture Dictionaries, including Subject Dictionaries, Visual Dictionary Glossaries, and accompanying student workbooks from Oxford University Press to provide visual and native language support for English Learners developing general instructional and academic vocabulary. Having access to these materials will help individual EL students work independently as needed to develop English language skills without having



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					1000	642	12	\$1,600.00		\$19,200.00	Frames for Fluency kits from Ballard and Tighe. Estimated price of up to \$1,600 per kit (amounts for different kits vary) includes ongoing professional learning via video or online and shipping. Kits will be provided to the high-density EL elementary schools to accommodate growing numbers of ELs and newly created ESOL classrooms so that additional teachers are able to use the resource. Effectiveness Level: Logic Model



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2100	177	1	\$61,150.00		\$61,150.00	80% of salary for one full-time Family and Community Services Facilitator Title III to engage parents of Title III served English Learners to build their capacity to ensure the engagement of their children in Title III funded LIEPs. 20% of remaining salary funded locally, ensuring that English Learners benefit from Title III funded LIEPs. This position supplements the work of 5 full-time bilingual Parent Resource Specialists (PRS) and 1 part-time PRS funded 100% by state and local funds. Effectiveness Level: Logic Model



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2100	177	1	\$93,150.00		\$93,150.00	50% of salaries for two bilingual certified Title III parent facilitators. Remaining 50% is funded by local funds. Title III funding enables these individuals to engage parents of Title III served English Learners in building their capacity to ensure the full participation of their children in Title III funded LIEP's. Title III funding for these positions supplements to the 50% of the salaries funded locally and salaries of 5 full time bilingual PRS and 1 part time PRS funded 100% by local funds. Effectiveness: Logic Model.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2100	200	1	\$32,860.00		\$32,860.00	80% of benefits for the Family and Community Services Facilitator, Title III; 8.24% for Social Security, FICA/Medicare and Worker's Compensation, plus unemployment, state health insurance, life insurance and Teachers' Retirement. 20% funded locally.
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2100	200	1	\$47,510.00		\$47,510.00	50% of benefits for the two Parent Facilitators, Certified, Title III; 8.24% for Social Security, FICA/Medicare and Worker's Compensation, plus unemployment, state health insurance, life insurance and Teachers' Retirement. 50% funded locally.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear	St. Catherine of Siena Catholic				2100	610	1	\$350.00		\$350.00	The Equitable Services allocation for St. Catherine of Siena private school is \$812 for FY 24. Cost of ACCESS for ELLs 2.0 for 10 active, currently identified EL students at participating private school, St. Catherine of Siena, to be assessed in spring 2024. Price is \$30.75 per test (\$307.50) plus the WIDA administration fee of \$25. The exact total is \$332.50, including administration fee. Rounded to \$350 for budgeting purposes. If additional potential students enroll and are identified, screened, and found eligible, additional assessments will be added.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2210	191	5	\$91,500.00		\$457,500.00	90% of salaries for 4 full-time and 1 part-time individuals serving in the role of Consultant ESOL at an average salary of \$91,500 per consultant. Remaining 10% of salaries is locally funded. Effectiveness level: Logic Model
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2210	200	5	\$43,550.00		\$217,750.00	90% of benefits for the 4 full-time and 1 part-time ESOL Consultants, ESOL; 8.24% for Social Security, FICA/Medicare and Worker's Compensation, plus unemployment, state health insurance, life insurance and Teachers' Retirement. 10% funded locally.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2210	532	1	\$190,000.00		\$190,000.00	Subscription fee for Ellevation Strategies to provide K-12 teachers of English Learners district-wide at all 112 CCSD schools with research-based instructional strategies paired with data on the EL students they teach to increase their capacity to effectively integrate language and content and differentiate instruction to build language proficiency and content knowledge and skill. Subscription year begins October 1, 2023 and ends September 30, 2024. Effectiveness Level: Logic Model



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2213	113	130	\$150.00		\$19,500.00	Funding for substitute teachers to provide one day of release time for teachers of English Learners attending approved EL-Focused professional learning (WIDA, CAL, UGA Instructional Conversation, district PL scheduled during the instructional day) or EL-Focused Conferences (GATESOL, KSU ESOL, SETESOL, International TESOL, or WIDA). Up to 130 release days at an average of \$150 per day. Effectiveness Level: Logic Model
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2213	116	1	\$20,100.00		\$20,100.00	Off-contract professional learning stipends for up to 54 ESOL teachers, content teachers, administrators, ESOL consultants, ESOL supervisor and/or ESOL director during off contract time to complete virtual, self-paced WIDA training courses (with an average of 8 hours of training per person), UGA Instructional Conversation



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2213	199	1	\$30,000.00		\$30,000.00	Additional compensation for off contract work: qualified staff (all veteran ESOL educators who hold doctorate or specialist degrees) will provide instruction for ESOL endorsement courses for CCSD content teachers to add the ESOL endorsement to their GA teaching certificates. The ESOL Endorsement is offered in partnership with Metro RESA. Estimated 10 instructors x \$3000 per course = \$30,000. Cost can include the instructors' current hourly rate (average of \$57.61 per hour) for up to 90 hours of training and preplanning. Effectiveness Level: Logic Model



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2213	200	1	\$4,761.00		\$4,761.00	Benefits for up to 10 staff facilitating ESOL endorsement during off contract time; 8.24% for Social Security, FICA/Medicare and Worker's Compensation, plus unemployment, state health insurance, life insurance and Teachers' Retirement.
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2213	200	1	\$3,500.00		\$3,500.00	Benefit compensation for substitutes providing release time for teachers of English Learners attending approved EL-Focused professional learning (Social Security, FICA, Medicaid and Worker's Compensation (8.24%)). Effectiveness Level: Logic Model



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2213	200	1	\$4,500.00		\$4,500.00	Benefit compensation for stipends for teachers of English Learners attending approved EL-Focused professional learning in off-contract time; 8.24% for Social Security, FICA/Medicare and Worker's Compensation, plus unemployment, state health insurance, life insurance and Teachers' Retirement. Effectiveness Level: Logic Model
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2213	300	2	\$2,100.00		\$4,200.00	Metro RESA Administration fee for 2 cohorts of the ESOL endorsement program or fee from Imagine Learning for professional learning for teachers for assistance implementing Imagine Learning effectively. Effectiveness Level: Logic Model



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2213	300	5	\$1,000.00		\$5,000.00	Instructional staff training for administrators, principals and content teachers in addition to ESOL lead teachers and teachers implementing Ellevation Strategies. Up to 5 one-hour training sessions at \$1000 per session. Effectiveness Level: Logic Model



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2213	580	1	\$45,000.00		\$45,000.00	Support travel for up to 100 teachers of English Learners, ESOL director, consultants, professional learning coordinator and/or supervisor to attend GATESOL conferences. Conference is Oct. 26-27, 2023. Support travel for up to 3 teachers of English Learners, ESOL director, consultants, professional learning coordinator and/or supervisor to attend the International TESOL conference in Tampa, Florida - flight, hotel, per diem. Conference is March 21-23, 2024. Effectiveness: Logic Model



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2213	595	1000	\$4.00		\$4,000.00	Printing of up to 1000 copies of Go To Strategies: Scaffolding Options for Teachers of English Language Learners K-12 (Levin, Lukens, and Smallwood) for use in professional learning for teachers of ELs on effectively scaffolding content instruction for English Learners at various levels of proficiency. Focus is on improving Tier 1 instruction for EL students. Packets are printed by MLS, the external vendor for printing used by the district, and are bound and have a cover sheet at the cost of \$4. We are providing PL to teachers on using the strategies to improve Tier 1 instruction for ELs. Evidence of Effectiveness: Logic Model



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2213	642	50	\$125.00		\$6,250.00	Replacement of professional books used in the ESOL endorsement program at an average price of \$125 per book. Books included are: "Developing Multicultural Educators, Third Edition" by Jana Noel; "Why TESOL? Theories and Issues in Teaching English to Speakers of Other Languages in K-12 Classrooms" by Eileen Ariza Kendall Hunt Publishers; "Differentiating Instruction and Assessment for ELLs, Second Edition" by Fairbairn and Jones-Vo; "Fundamentals of TESOL, Fourth Edition" by Ariza et al. Candidates are allowed to keep the Fairbairn and Jones-Vo book for their professional library. Evidence of Effectiveness: Logic Model



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear	St. Catherine of Siena Catholic				2213	810	1	\$150.00		\$150.00	The Equitable Services allocation for St. Catherine of Siena private school is \$812 for FY 24. \$150 will support attendance of up to 1 teacher and 1 administrator from St. Catherine's of Siena private school at EL Focused Conference (GATESOL, KSU ESOL, SETESOL, International TESOL, or WIDA). Evidence of Effectiveness: Logic Model
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2213	810	200	\$175.00		\$35,000.00	Registration for up to 200 ESOL and content teachers of ELs, ESOL consultants, ESOL professional learning coordinator, ESOL supervisor and/or ESOL director for an in-person or virtual conference experience at an EL Focused Conference: GATESOL, KSU ESOL, SETESOL, International TESOL, or WIDA. Attendees will apply learning to instruction and redeliver to faculty at local schools and district-wide professional learning days.

Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2213	810	6	\$800.00		\$4,800.00	Up to 6 teachers, ESOL consultants, ESOL professional learning coordinator, ESOL supervisor and/or ESOL director to attend UGA Instructional Conversation introductory training or full summer institute at a fee of either \$200 for a short workshop or \$800 per teacher for the 4-day virtual workshop (up to 6 people total). Estimating \$800 per person. Effectiveness Level: Logic Model
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2230	142	1	\$13,000.00		\$13,000.00	20% of salary for Grant Technician, Title III. This individual is responsible for administration of the CCSD Title III grant. Remaining 80% is locally funded.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 11/08/2023 11:08:48

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2230	200	1	\$7,500.00		\$7,500.00	20% of benefits for Grant Technician, Title III; 8.24% for Social Security, FICA/Medicare and Worker's Compensation, plus unemployment, state health insurance, life insurance and Teachers' Retirement. Remaining 80% is locally funded.
Total												\$1,681,537.00	

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **462 - TITLE IV-A & B**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY24</u>	<u>FY25</u>	<u>FY24</u>	<u>FY25</u>		
Title IV-A Student Support and Academic Enrichment	\$2,478,446	\$1,810,646	2.34	2.34	Brenda Carter	Paperwork is complete. FY24 includes carryover of \$667,800. Carryover of \$667,800 is not included in FY25 until approved by DOE.
Title IV-B 21st Century Learning	\$628,870	\$598,872	2.00	2.00	Dr. Ehsan Kattoula	Paperwork is complete. FY24 includes carryover of \$29,998. Carryover of \$29,998 not included in FY25 until approved by DOE.
Total	\$3,107,316	\$2,409,518	4.34	4.34		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2024 **Program :** Title IV-A, Student Support and Academic Enrichmen - Original
Status : Approved
Superintendent Sign off date : 11/27/2023 12:26:42

Budget Details

Allocation :	\$1,810,646.00		
Additional Allocation :	\$0.00		
Carryover :	\$0.00		
Pooling Allocation :	\$0.00		
Total Grant Award:	\$1,810,646.00		
Transfer Amount :	\$0.00		
Total budgeted funds for this Fiscal Year :	\$1,810,646.00	Not Budgeted Funds :	\$0.00

Budget Details



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	113	1	\$10,000.00		\$10,000.00	WR-LOGIC MODEL (Goal4, AS 3) AVID Substitute pay to provide coverage for 2 staff members at 10 AVID schools (Campbell High, Wheeler High, Kell High, South Cobb High, Osborne High, Pearson Middle, Tapp Middle, Palmer Middle, Smitha Middle, and Garrett Middle) to take students on college visits to build knowledge of post-high school options. AVID is a college and career readiness system which implements writing, inquiry, collaboration, organization, and reading across school campuses with a cohort of students from underrepresented populations, first generation, and students who are economically disadvantaged (66 staff x \$150



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	220	1	\$765.00		\$765.00	WR-FICA Fringes for Substitutes
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	260	1	\$47.00		\$47.00	WR-Workmen Compensation for Substitutes
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	300	1	\$75,000.00		\$75,000.00	WR - LOGIC MODEL (Goal 1, AS 4) Arts integration: Contract for arts integration immersive experiences to provide residency opportunities where professional teaching artists visit classrooms at 15 schools for a specific period of time around a specific project. Residencies immerse students and teachers with arts integration tailored to specific learning objectives and curricular concepts. Residencies provide community arts partnerships that result in large scale installations, productions, and/or performances.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	St. Benedict's Episcopal School			WRES - Well-Rounded Equitable Services	1000	300	1	\$2,672.00		\$2,672.00	WRES-PRIVATE SCHOOL-LOGIC MODEL St. Benedict's Contract with performers from Brenist Promotions and Spanky and Friends Entertainment LLC to support the Spanish curriculum that is taught as a core subject St. Benedicts. The goal of the Spanish curriculum is to develop a love for the Spanish language and culture through songs, stories, and interactive lessons. Lower school students build a strong vocabulary foundation which allows them to understand key commands and phrases. Through conversation, literature, and grammar skills, students begin to read and write in Spanish. The performers supplemented the curriculum through a celebratory program featuring interactive music and dance and the historical relevance for each demonstration.
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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	First Baptist Christian School			WRES - Well-Rounded Equitable Services	1000	532	1	\$1,919.00		\$1,919.00	WRES-STRONG-PRIVATE SCHOOL - First Baptist Christian School Study Island software from Edmentum used to improve mastery and retention by offering practice to master reading standards based on formative assessments.
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	532	1	\$8,400.00		\$8,400.00	WR - PROMISING (Goal 4, AS 1) Digital licenses: QuaverReady for 6 elementary schools (Hollydale, Vaughan, Big Shanty, Chalker, Nickajack, Sanders) to implement QuaverReady, an online curriculum for elementary schools designed to help all students succeed in school through music-based learning, morning meetings topics, and brain breaks. (\$2,400 each)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	610	1	\$45,000.00		\$45,000.00	<p>WRCO - LOGIC MODEL (Goal 1, AS</p> <p>4) Supplies for each classroom to support the Arts Integration activities (Rhythm set that includes cymbals, triangles, sand blocks, claves, tone block with mallet, conductor baton, rhythm book, castanets, jingle taps, wrist bells, and</p> <p>rhythm sticks in a container; Boomwhackers 8 note diatonic set; paint brushes/rollers, paint palettes, paint cups, puppets, wood dowels/scraps, eyes, fabric, yarn, glue/adhesives to build puppets, art making supplies including paint, modeling clay, colored & drawing pencils, pastels, art sticks, markers, wiggle eyes, and costume hats; drawing, watercolor, construction, and cardstock paper; cardboard, canvas, drama costuming and props)</p>
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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	The Garden School			WRES - Well-Rounded Equitable Services	1000	610	1	\$1,075.00		\$1,075.00	WRES-PRIVATE School MODERATE The Garden School Mercurius Art supplies to implement the art program as part of the Waldorf teaching model. Supplies include wool felt, wax block crayons, wax stick crayons, colored pencils, fountain pens, ink cartridges for fountain pens, ink correction pens, sharpeners for pencils and wax crayons and chalk.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Faith Lutheran School			WRES - Well-Rounded Equitable Services	1000	610	1	\$1,108.00		\$1,108.00	WRES- PRIVATE SCHOOL MODERATE Faith Lutheran Supplies to support early literacy and writing instruction including Kindergarten: 12 Phonics Kits @ \$45 each\$540; 1st grade: 2 hand2mind Little Minds at Work Science of Reading Essentials Toolkit by Tara West, Decodable Reading Manipulatives, Elkonin Boxes, Letter Sounds, Phonemic Awareness, Preschool Learning (Set of 6) \$299.98; 3rd grade: 24 blank books for kids to write stories, \$16.99
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	The SAE School			WRES - Well-Rounded Equitable Services	1000	615	1	\$83.00		\$83.00	WRES-The SAE School STRONG (Goal 1 AS 4) Equipment used to work on STEM projects in the classroom (solar system model planetarium projector and floating and spinning globe world map)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	The SAE School			WRES - Well-Rounded Equitable Services	1000	616	1	\$2,995.00		\$2,995.00	WRES-The SAE School STRONG (Goal 1 AS 4) 13 iPads with cases (7 single iPads with cases for \$427.95) used to work on STEM projects in the classroom
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	616	1	\$14,000.00		\$14,000.00	WR-STRONG-(Goal 1, AS 4) FTW mini drones with built in battery, charger, and educator portal access for FlyGirls, a program that supports young women in STEM by providing them access to females working in STEM fields, information on education pathways to STEM fields and awareness to STEM careers in this field.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	616	1	\$86,167.00		\$86,167.00	WR-STRONG (Goal 1 AS 4) STEM Equipment for STEM labs Robo E3 Printers (\$899), Makerbot SKETCH Desktop 3D printer with starter filament included (\$1949), and/or iPads with cases (10 pack for \$4079.50) or single iPads with case (for \$427.95 each), set of 12 Spheros Bolts in charging case (\$2999), 8 Sphero Indi Robots in charging cases and coding cards (\$1200), FTW Drone set of 6 with landing pad, parts, and educator portal (\$2800), set of 12 Eduporium Ozobot classroom kits (\$2050) batteries \$10 each plus shipping). STEM lab.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	642	1	\$5,000.00		\$5,000.00	WR-LOGIC MODEL (Goal 4 AS 3) AVID curriculum library which includes curriculum, resources, and materials needed to implement AVID for Floyd Middle School to implement AVID, a career readiness system which implements writing, inquiry, collaboration, organization and reading across school campuses with a cohort of students from underrepresented populations, first generation, and students who are economically disadvantaged in 3 middle and high schools. In the AVID elective, students learn rigorous academic preparedness skills, build opportunity knowledge of college and career options, and develop student agency. (\$5000)
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	810	1	\$107,040.00		\$107,040.00	WR-LOGIC MODEL (Goal4, AS 3) Membership fee for 10 schools

Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

													certification, comparative data collection, and high school senior data analysis, and licensing for reproduction of student materials. (\$40590); WR - LOGIC MODEL (Goal 4, AS 3) Access to AP and IB exams offered to give students who are economically disadvantaged access to challenging coursework and college credit. Funds to be utilized for reimbursement for AP and IB exams for students who qualify as economically disadvantaged.
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2100	191	1	\$199,603.00		\$199,603.00	SH-STRONG-(Goal 4, AS 1) Salary for District Positive Behavioral Interventions and Supports Coach (Sara Folk) to support the increasing number of formally trained PBIS schools in the district and schools requesting assistance with training and coaching support to	



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2100	199	15	\$1,500.00		\$22,500.00	WR - LOGIC MODEL (Goal 3, AS 3) Supplemental pay for 15 local school Arts Integration liaisons for work during off contract hours during the 2023-2024 school year at each of the 15 schools to ensure local school coordination and support implementation. (\$1500 supplemental pay x 15)
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	210	1	\$37,920.00		\$37,920.00	SH-Group health insurance for Sara Folk, District PBIS Coach, and Vonetta Tracy, Behavior Intervention Specialist.
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	220	1	\$15,270.00		\$15,270.00	SH- FICA for Sara Folk, District PBIS Coach, and Vonetta Tracy, Behavior Intervention Specialist
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2100	220	1	\$1,721.00		\$1,721.00	WR-FICA Fringes for Arts Integration Supplemental Pay



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	230	1	\$39,881.00		\$39,881.00	SH-Teachers Retirement for Sara Folk, District PBIS Coach, and Vonetta Tracy, Behavior Intervention Specialist.
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	250	1	\$40.00		\$40.00	SH-Unemployment compensation for Sara Folk, District PBIS Coach, and Vonetta Tracy, Behavior Intervention Specialist.
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	260	1	\$938.00		\$938.00	SH-Workmen Compensation for Sara Folk, District PBIS Coach, and Vonetta Tracy, Behavior Intervention Specialist.
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2100	260	1	\$105.00		\$105.00	WR-Workmen Compensation for Arts Integration Supplemental Pay
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	290	1	\$222.00		\$222.00	SH-Life and LTD insurance for Sara Folk, District PBIS Coach, and Vonetta Tracy, Behavior Intervention Specialist.
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	532	1	\$131,750.00		\$131,750.00	SH-STRONG (Goal 4, AS 1) SH - PROMISING (Goal 4, AS1) Signs of Suicide-Digital Licenses: Annual fee of \$300 for 27 middle and high schools to

Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

implement Signs of Suicide, a suicide prevention program and SH - PROMISING (Goal 4, AS 1) Sources of Strength: Annual digital license fee of \$750 for 8 middle and high schools (Barber, McEachern, Simpson, Campbell MS, Awtrey, Osborne, Floyd, Kell) implementing Sources of Strength, a comprehensive wellness program that focuses on suicide prevention through relational connections with peer leaders and adult advisors. SH-STRONG (Goal 4, AS 1) Annual license for 2023-2024 PBIS schools for PBIS Rewards application, a digital schoolwide PBIS management system that provides a multi-device platform to track student performance at meeting behavior expectations, referral tracking, Check-In/Check-Out, and communicates with families regarding behavior in the classroom and



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2100	610	1	\$18,000.00		\$18,000.00	school. SH-LOGIC MODEL (Goal 4, AS 1) Play-based intervention kits for 80 school counselors, social workers and school psychologists participating in training. These kits are for use with students following training to help students express emotions through pretend play and represent social interactions that children might be struggling with at home and at school. Kits may include sand trays, balls, doll, sand tray miniatures, watercolor paper, play doh, legos, watercolors & brushes, 27 piece kids doctor kit (stethoscope, thermometer, blood pressure meter, glasses, syringe, ointment, cough syrup, tweezers, tongue depressor, absorbent cotton, capsules, counting cup, bandaids, guaze pads, washable face cover, doctor name tag, and medical tray in storage bag) art brushes, tempera paints,
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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

implementing Sources of Strength, a comprehensive wellness program that focuses on suicide prevention through relational connections with peer leaders and adult advisors (pens, highlighters, post-it notes, markers, pencils, chart paper, card stock, copy paper, construction paper, colored butcher paper, crayons, storage bins, construction paper, note cards, journals, signage to teach students sources of strength and identify trusted adults in the building, paper for printing, ink for printing, wireless lavalier microphones for recording student voice for Sources videos and themed cut-outs for students to use to indicate their source of strength) and Supplies for district staff for Sources of Strength work with Peer Leaders (card stock, construction paper, colored butcher paper, pen, highlighters, post-it-notes, pencils, markers, chart paper, poster paper,



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

													poster boards, name tags, easel stands to hold posters, wood rods for paper links, Sources parachute used for training, plastic cups used for team building activities during peer leader training); SH-STRONG (Goal 4, AS 1) PBIS Printing Supplies for 47 PBIS Schools (paper, printing, printing supplies, signage to teach school-wide behavioral expectations for students and staff) approximately \$1200 each (\$57000); SH-STRONG (Goal 4, AS 1) Implementation supplies for 10 schools for school-wide bullying prevention implementation -- paper, ink, printing, painting supplies, and signage to teach school-wide expectations for how to treat peers and be an upstander to bullying behavior (\$1000)
2024	Title IV-A, Student	Title IV-A, Student				SH - Safe and Healthy	2100	610	1	\$60,000.00		\$60,000.00	SH -LOGIC MODEL (Goal 4, AS 1)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Support and Academic Enrichmen

Support and Academic Enrichmen

Supplies to create calming/sensory rooms in 3 schools (South Cobb, Chalker, and Argyle, up to \$5,000 per school) who have been Trauma-Informed trained and 7 Zones of Regulation trained schools (Betty Gray, Bullard, Teasley, Powder Springs, McCall, Nickajack, and Kennesaw up to \$5000 per school) and regulation stations for classrooms of staff who have attended district-wide trainings (16-25 qt latching box, noise-cancelling ear protection, stress putty, colorful tape, coloring book, crayons, colored pencils, timer, sensory balls to promote emotional regulation, floor cushion, sensory pillow, Wacky Tracks finger sensory snake, and pipe cleaners, cushion set, sensory mat, gel floor tiles, acting out cards, Modular colored hexagon lights touch sensitive, squeaky marking spots for movement, sensory path, sensory play



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

materials, bean bag/crash pad, trampoline for sensory regulation, noise-cancelling ear protection, sensory balls to promote emotional regulation, plastic storage containers, portable sound machine, weighted blanket to provide pressure calming, stress putty, sensory board, calming breathing boards, tactile sensory books, sensory sand, deep breathing visuals, regulation plush, sand trays for calming down, and sensory tent, light covers for florescent lights to promote calm up to \$19,500); SH - STRONG (Goal 4, AS 2) Implementation materials for up to 10 schools (Bullard, Nickajack, Teasley, Powder Springs, Addison, McCall, Betty Gray, Kennesaw) trained in "Zones of Regulation" (Posters, folders, construction paper, color paper, color copies, color craft sticks and clips for students to indicate their emotional zone up to \$10000); SH-



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	642	1	\$25,000.00		\$25,000.00	SH-STRONG (Goal 2, AS 1) ZONES--300 "Road to Regulation & The Regulation Station: Understanding and Managing Feelings & Emotions 2-Storybook Sets" (\$49.99 x 300) and "Tools to Try Cards for Kids: Regulation Strategies to Focus, Calm, Think, Move, Breathe, and Connect" (\$24.99 x 300) to be used for 10 family virtual or in-person workshop sessions during spring 2023 with 30 participants per session in order to help educate families in Zones of Regulation and the importance of acknowledging their children's feelings while providing resources on how to help them help their children self-regulate big emotions.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2210	113	1	\$13,000.00		\$13,000.00	SH - STRONG (Goal 3, AS 3) PBIS: Substitute pay at \$150 per day for 5 teachers from 15 PBIS schools to attend PBIS Action Planning day dates during 2023-2024 school year to create implementation plan \$11250); SH-STRONG (Goal 3, AS 3) Teachers to attend Tier 2 implementation workshop day after Tier 2 Training date in spring 2024.
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2210	113	1	\$13,500.00		\$13,500.00	WR-LOGIC MODEL (Goal 3, AS 3) Arts Integration: Sub coverage for 6 teachers to collaborate at other schools on collaboration days to observe Arts integrated instruction, reflect, and plan with others in small groups throughout the 2023-2024 school year. (6 subs x 15 days x \$150)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2210	199	1	\$36,000.00		\$36,000.00	SH - STRONG (Goal 3, AS 3) \$150 supplemental pay for 5 team members from each of 38 PBIS schools to attend 1 day PBIS Action Planning day off contract during summer 2024 to plan for next year (\$28,500) and SH-Logic Model (Goal 4, AS 1) Supplemental pay during off-contract hours for 50 staff participating in Starr Commonwealth's Trauma Coach online training to review materials and make a plan after attending training to support local schools with trauma-informed practices (\$7500)
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2210	220	1	\$1,032.00		\$1,032.00	WR-FICA Fringes for Arts Integration Substitutes
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2210	220	1	\$3,748.00		\$3,748.00	SH-FICA Fringe for Substitutes and Supplemental Pay
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2210	260	1	\$63.00		\$63.00	WR-Workmen Compensation Fringe for Arts Integration Substitutes

Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2210	260	1	\$230.00		\$230.00	SH-Workmen Compensation Fringe for Substitutes and Supplemental Pay
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ET - Effective Use of Technology	2213	113	1	\$90,000.00		\$90,000.00	ET-LOGIC MODEL (Goal 1 AS 4) Arts Integration: Substitute pay for 140 teachers to attend professional learning sessions with professional teaching artist from Partner Alliance Theatre, Center for Puppetry Arts, High Museum, and the Atlanta Symphony to provide teachers with arts integrative strategies (puppetry, drama, visual arts, dance, media arts, and music) that can be used to teach arts standards alongside the core content areas: ELA, Math, Social Studies, and Science with a focus on effective engagement practices and use of technology in the classroom. (Advanced cohort sessions: (Advanced cohort sessions: August 31, 2023, October 26, 2023, and February 13, 2024 Beginning Cohort Sessions:

Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

													October 10, September 21, October 5, November 9, November 16, and December 7, 2023; January 11, January 18, February 1, March 7, March 14, and March 26, 2024. Preschool Cohort: October 25, 2023 and February 13, 2024)
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	113	1	\$5,000.00		\$5,000.00	WR-LOGIC MODEL (Goal 4, AS 3) Substitute pay for 30 teachers at AVID schools to participate in a two-day AVID Path training titled "Creating Rigorous and Engaging Classrooms" (30 teachers x \$150) and to attend and for AVID Showcase at Palmer Middle School 10/24/23 for professional learning on Writing, Inquiry, Collaboration, Organization, and Reading to support increased rigor schoolwide.
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2213	113	1	\$91,398.00		\$91,398.00	SH-STRONG (Goal 4, AS 1) PBIS Substitute pay at \$150 per day: Teachers to attend PBIS Data Analyst training 8/23/23; teachers new to the

Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

PBIS Coach role to attend the New Coach Training 8/29/23; PBIS school team members from 46 PBIS schools to attend 1-day PBIS Tier I Booster training 9/6/23; teachers from PBIS schools to attend Fall Coach training 9/13/23 and Spring Coach training 3/14/24; teachers from PBIS schools to attend Tier 2 Systems Level Booster/Check-in Check-out training 9/21/23 and 2-day Tier 2 trainings for new Tier 2 Teams 10/3/23, 11/1/23, 1/30/24, 2/13/24; teachers from PBIS schools to attend Universal Classroom Systems Training cohorts 11/14/2, 11/30/23; 1/18/24, 2/1/24; or 2/27/24, 3/12/24; Check & Connect Coordinator role to attend half-day Prep & Implementation Training 9/14/23; PBIS Team Coaches to attend GA APBS Conference December 7-8, 2023 at Gas South Convention Center, Duluth, GA;



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

teachers from 2 new PBIS schools (East Valley Elementary and Wheeler High) to attend 3-day PBIS Tier 1 New Schools Training 8/14/23, 9/18/23, 10/30/23, 11/9/23, 1/9/24; 50 staff to attend 2-day Check & Connect drop-out prevention intervention mentor Training 10/23/23, 10/30/23, 2/8/24, 2/15/24; SH-STRONG (Goal 4, AS 2) Substitute pay at rate of \$150 per day for: ASIST--60 teachers to attend 2 day Applied Suicide Intervention Skills Training 11/30-12/1/23, 2/1-2, 2024, or 3/14-15, 2024; SH-STRONG (Goal 4, AS 1) 65 teachers to attend Adult Advisor and Peer Leader trainings for Sources of Strength, a comprehensive wellness program that focuses on suicide prevention during school year 2023-2024; SH-LOGIC Model (Goal 4, AS 1) 150 teachers to attend Zones of Regulation Training; SH-Logic Model (Goal 4, AS 1) 100 teachers to attend Starr



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

													Commonwealth's 10 Steps to Create a Trauma-Informed Resilient School 8/2023, 9/23, 11/23, or 3/24 to learn the why and how of creating classroom supports for students impacted by trauma
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Cumberland Christian Academy			ETES - Effective Use of Technology Equitable Services	2213	113	1	\$313.00		\$313.00	ETES-PRIVATE SCHOOL-STRONG Cumberland Christian Academy Substitute coverage for staff to attend STEM conference March 8, 2024 at Georgia Tech University to train staff to implement STEM practices and provide academic enrichment for students.
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	199	1	\$21,600.00		\$21,600.00	WR-LOGIC MODEL (Goal 4, AS 3) Supplemental Pay for 48 teachers at AVID Schools to participate in Cobb AVID Institute in Summer 2024 to engage in strategic site planning and collaboration (48 x \$150) and supplemental pay for 24 teachers to attend AVID summer institute in Orlando, FL or Dallas, TX (24 x \$150 x 4 days)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2213	199	1	\$48,125.00		\$48,125.00	SH-STRONG (Goal 4, AS 1) Supplemental Pay for trainings during off-contract hours at rate of \$150 per day: 25 participants to complete 1/2 day Writing Function-Based Behavior Support Plans training to assist in creating behavior support plans for students when needed, during off-contract time in summer 2024 (\$1875); SH-STRONG (Goal 4, AS 1) 15 PBIS Coaches and district personnel to complete the Teacher Support and Coaching Endorsement during off-contract hours to build and sustain coaching skills, PBIS practices and fidelity of implementation (\$18750); SH-LOGIC MODEL (Goal 4, AS 1) 60 staff to attend full-day Zones of Regulation training during Summer 2024 (\$9000); SH-Logic Model (Goal 4, AS 1) 50 staff for Starr Commonwealth's 10 Steps to Create a Trauma-Informed Resilient School,
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Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ET - Effective Use of Technology	2213	199	1	\$13,200.00		\$13,200.00	ET (Goal 1, AS 4) MODERATE STEM/STEAM: Supplemental pay for 44 art integrations teachers to attend professional learning during off-contract hours with community arts organizations to include Alliance Theatre, ArtsBridge Foundation and Cobb Energy Center, Atlanta Symphony Orchestra, High Museum of Art, Smith Gilbert Gardens, and Truist Park) for four professional learning sessions in community venues to provide professional learning to arts teachers for the integration of the arts with science, technology, engineering, and math in their content specific instruction in November 2023, January, March, and April/May.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Cumberland Christian Academy			ETES - Effective Use of Technology Equitable Services	2213	199	1	\$1,000.00		\$1,000.00	ETES-PRIVATE SCHOOL-STRONG Cumberland Christian Academy Supplemental pay for staff to attend STEM conference during off-contract time on March 9, 2024 at Georgia Tech University to train staff to implement STEM practices and provide academic enrichment for students.
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ET - Effective Use of Technology	2213	220	1	\$6,885.00		\$6,885.00	ET-FICA Fringes for Arts Integration Substitutes
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	220	1	\$2,034.00		\$2,034.00	WR-FICA Fringes for Substitutes and Supplemental Pay
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2213	220	1	\$12,249.00		\$12,249.00	SH-FICA Fringe for Substitute and Supplemental Pay
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	260	1	\$423.00		\$423.00	WR-Workmen Compensation Fringes for Arts Integration Substitute Pay
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	260	1	\$125.00		\$125.00	WR-Workmen Compensation for Substitutes and Supplemental Pay

Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2213	260	1	\$752.00		\$752.00	SH-Workmen Compensation Fringes for Substitutes and Supplemental Pay
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ET - Effective Use of Technology	2213	300	1	\$68,200.00		\$68,200.00	ET-LOGIC MODEL (Goal 3, AS 3) Arts Integration: Contracts with professional teaching consultants from the Partner, Alliance Theatre, Center for Puppetry Arts, High Museum, and the Atlanta Symphony to provide teachers with arts integrative strategies (puppetry drama visual arts dance media arts and music) that can be used to teach arts standards alongside the core content areas: ELA Math Social Studies and Science with a focus on effective engagement practices and use of technology in the classroom. (Advanced cohort sessions: August 31, 2023, October 26, 2023, and February 13, 2024 Beginning Cohort Sessions: October 10, September 21, October 5, November 9,

Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2213	300	1	\$20,000.00		\$20,000.00	SH - LOGIC MODEL (Goal 4, AS 1) Contract for Play-based intervention training sessions at approximately \$2000 each for 75 counselors, social workers and school psychologists. Primary training provided by certified play/art therapists (Dr. Tiffany McNary November 1 and 30, 2023; Dr. Jeff Ashby December 6, 2023, January 10, 2024 and March 20, 2024; Paint Love November 10, 2023, January 2024; Jeanne Schultz and Marisol Clark April 2024; Adrienne Achilles Spring 2024).



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ET - Effective Use of Technology	2213	300	1	\$5,000.00		\$5,000.00	ET (Goal 1, AS 4) MODERATE STEM/STEAM: Contract with community arts organizations to include Alliance Theatre, ArtsBridge Foundation and Cobb Energy Center, Atlanta Symphony Orchestra, High Museum of Art, Smith Gilbert Gardens, and Truist Park) for four professional learning sessions in community venues to provide professional learning to arts teachers for the integration of the arts with science, technology, engineering, and math in their content specific instruction in November, January, March, and April/May.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	580	1	\$46,000.00		\$46,000.00	<p>WRCO-LOGIC MODEL (Goal 4, AS</p> <p>3) Travel for AVID site team members (Floyd Middle, Garrett Middle, Pearson Middle, Smitha Middle, Osborne High, Kell High, and Campbell High) to attend professional learning in Dallas, June 17-19, 2024, Orlando, June 17-19, 2024, or Tampa, June 24-26, 2024 for AVID, a college and career readiness system which implements writing, inquiry, collaboration, organization, and reading across school campuses with a cohort of students from underrepresented populations, first generation, and students who are economically disadvantaged; registration to attend</p> <p>AVID Ignite session in Orlando, FL June 21-23 for 2 staff from Osborne High School (\$950 each and two are comped by AVID)</p>
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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2213	580	1	\$3,413.00		\$3,413.00	SH - STRONG (Goal 4, AS 2) Travel costs for 2 district staff to be trained as ASIST trainers in Baton Rouge, Louisiana September 11-15, 2023 plus travel day) in order to support growing implementation of ASIST throughout the district.
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	St. Benedict's Episcopal School			ETES - Effective Use of Technology Equitable Services	2213	580	1	\$2,677.00		\$2,677.00	WRES-PRIVATE SCHOOL STRONG St. Benedict's Episcopal School--Travel for 2 staff to attend NDiSTEM Conference in Portland, Oregon October 26-28, 2023 to continue to support the STEAM program and support diversity and inclusion within the STEM field.
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2213	580	1	\$7,000.00		\$7,000.00	SH - STRONG (Goal 4, AS 1) PBIS Travel for Kathleen Greb, Jennifer Hellman, Alexis Gonzalez, and Sara Folk to attend Association for Positive Behavior Support Leadership Forum Conference on October 26-27, 2023 in Chicago, IL



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Cumberland Christian Academy			ETES - Effective Use of Technology Equitable Services	2213	580	1	\$500.00		\$500.00	ETES-PRIVATE SCHOOL-STRONG Cumberland Christian Academy Travel costs for staff to attend STEM conference March 8 -9, 2024 at Georgia Tech University to train staff to implement STEM practices and provide academic enrichment for students.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ET - Effective Use of Technology	2213	610	1	\$8,000.00		\$8,000.00	ET - LOGIC MODEL Arts Integration (Goal 1, AS 4) Supplies for Arts Integration training (Rhythm set that includes cymbals, triangles, sand blocks, claves, tone block with mallet, conductor baton, rhythm book, castanets, jingle taps, wrist bells, and rhythm sticks in a container; Boomwhackers 8 note diatonic set; paint brushes/rollers, paint palettes, paint cups, puppets, wood dowels/scraps, eyes, fabric, yarn, glue/adhesives to build puppets, art making supplies including paint, modeling clay, colored & drawing pencils, pastels, art sticks, markers, wiggle eyes, and costume hats; drawing, watercolor, construction, and cardstock paper; cardboard, canvas, drama costuming and props)
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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2213	610	1	\$12,000.00		\$12,000.00	SH-STRONG (Goal 4, AS 1) Zones of Regulation training supplies for training during the school year and summer (posters, paper, chart paper, post-it notes, ink copies of Zones reproducibles, folders) and for district staff for Sources of Strength training with Adult Advisors (pens, highlighters, post-it notes, markers, chart paper, poster paper, poster boards, name tags, easel stands to hold posters used during training) and training supplies to deliver Check & Connect training (card stock, mailers for training materials, pens, chart paper, index cards) and PBIS Training supplies (notebooks, pens, post-it notes, chart paper, post-it flags, colored dot stickers, retractable extension cord, card stock, dry erase markers, highlighters, extension cords, table toppers to display training norms); LOGIC MODEL Training supplies for professional
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Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

													learning Starr Commonwealth's 10 Steps to Create a Trauma-Informed Resilient School and Certified Trauma Coach online training with Starr Commonwealth (printing, binding, and binders (\$1,000); STRONG Classroom community building training supplies for K-12 staff to include: cardstock, chart paper, markers, highlighters, copies of reproducible materials, labels, Post-its, paper clips, name tags, poster paper, poster printing, easel stands, and supplies for classroom kits for attendees to include sensory wands as a community circle talking tool, Ziploc bags to hold toolkit supplies, small tote boxes to collect classroom circle conversation input from students, small plush animals for empathy building activities, index cards and paper plates for circle topic illustrating/sharing.
2024	Title IV-A, Student	Title IV-A, Student				SH - Safe and Healthy	2213	642	1	\$100,000.00		\$100,000.00	SH - STRONG (Goal 4, AS 2)

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Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Support and Academic Enrichmen

Support and Academic Enrichmen

ASIST Participant training manuals for up to 150 school staff to participate in Applied Suicide Intervention Skills Training October 27-28, 2022, December 1-2, 2022, February 2-3, 2023, March 2-3, 2023, and 30 school staff in summer (\$7000); STRONG (Goal 4, AS 1) Books for training--Check & Connect (drop-out prevention intervention) training manuals Mentor Training Participant Guides (50 sets x \$80 plus shipping fees) Prep and Implementation manuals for school-based coordinators (25 sets for coordinators x \$45 plus shipping (Goal 4, AS 1) Zones of Regulation book to use for training at schools and with classroom teachers during the 2023-2024 school year and summer 2024 (approximately 1000 staff x \$57 per book plus shipping). (Goal 4, AS 1) Peer Leader and Adult Advisor field guides for schools implementing Sources of Strength, a comprehensive

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Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	810	1	\$20,400.00		\$20,400.00	WR-LOGIC MODEL (Goal 3, AS 3) Registration costs for 200 teachers to attend conferences with the Woodruff Arts Center June 2024. Registration costs for 32 arts integration leaders to attend the Ron Clark Academy Experience on December 1, 2023.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	810	1	\$24,000.00		\$24,000.00	WR-LOGIC MODEL (Goal 4, AS 3) Registration for 24 site team members at AVID schools (Floyd Middle, Garrett Middle, Pearson Middle, Smitha Middle, Osborne High, Kell High, and Campbell High) to attend a professional learning plus one day for travel in Dallas, June 17-19, 2024, Orlando, June 17-19, 2024, or Tampa, June 24-26, 2024 for AVID, a college and career readiness system which implements writing, inquiry, collaboration, organization, and reading across school campuses with a cohort of students from underrepresented populations, first generation, and students who are economically disadvantaged.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	St. Benedict's Episcopal School			ETES - Effective Use of Technology Equitable Services	2213	810	2	\$825.00		\$1,650.00	ETES-PRIVATE SCHOOL-STRONG St. Benedict's Episcopal School-- Registration for 2 staff to attend NDiSTEM Conference in Portland, Oregon October 26-28, 2023 to continue to support the STEAM program and support diversity and inclusion within the STEM field.
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Cumberland Christian Academy			ETES - Effective Use of Technology Equitable Services	2213	810	1	\$1,000.00		\$1,000.00	ETES-PRIVATE SCHOOL-STRONG Cumberland Christian Academy Registration fees for staff to attend STEM conference March 8 -9, 2024 at Georgia Tech University to train staff to implement STEM practices and provide academic enrichment for students.
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2213	810	1	\$50,000.00		\$50,000.00	SH - STRONG (Goal 4, AS 2) Registration for 2 district staff to be trained as ASIST trainers in Baton Rouge, Louisiana September 11-15, 2023 to support growing implementation of ASIST throughout the district (\$6800); SH - STRONG (Goal 4, AS 1) Conference

Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

													Registration for 6 PBIS District Coordinators and 46 PBIS Team members to attend the GA APBS Conference December 7-8, 2023 at Gas South Center in Duluth, GA (\$7800); SH Logic Model (Goal 4, AS 2) Annual relicensing fee for one Certified Trainer (\$399) and \$99 for StarrPass required yearly to maintain Certified Trauma and Resilience Coach for 60 staff (\$5940); SH Logic Model (Goal 4, AS 1) Registration at \$600 for Certified Trauma Coach online training with Starr Commonwealth for 50 staff to provide coaching to support local schools with trauma-informed practices (\$30000)
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	810	1	\$2,500.00		\$2,500.00	WR- STRONG (Goal 4, AS 2) Registration for online training for Sources of Strength elementary suicide prevention curriculum for 2 Birney Elementary staff on November 28-29, 2023 (\$2500).



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ADMIN - Admin Costs	2230	142	1	\$24,693.00		\$24,693.00	ADMIN COSTS 33.62% of salary for grant technician (\$24693)
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ADMIN - Admin Costs	2230	210	1	\$4,558.00		\$4,558.00	ADMIN COSTS-State Health Insurance for grant technician
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ADMIN - Admin Costs	2230	220	1	\$1,881.00		\$1,881.00	ADMIN COSTS-FICA for grant technician
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ADMIN - Admin Costs	2230	230	1	\$4,915.00		\$4,915.00	ADMIN COSTS-Teachers Retirement System for grant technician
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ADMIN - Admin Costs	2230	250	1	\$6.00		\$6.00	ADMIN COSTS-Unemployment Compensation for grant technician
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ADMIN - Admin Costs	2230	260	1	\$122.00		\$122.00	ADMIN COSTS-Workmen Compensation for grant technician
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ADMIN - Admin Costs	2230	290	1	\$37.00		\$37.00	ADMIN COSTS-Life and LTD Insurance for grant technician



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 11/27/2023 12:26:42

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2700	595	1	\$24,000.00		\$24,000.00	WR-LOGIC MODEL (Goal4, AS 3) Pay for use of buses to transport students from 10 AVID schools (Campbell High, Wheeler High, Kell High, South Cobb High, Osborne High, Sprayberry High, Pearson Middle, Tapp Middle, Palmer Middle, Garrett Middle, and Smitha Middle) to and from 51 college visits to build knowledge of post high school options. AVID, a college and career readiness system which implements writing, inquiry, collaboration, organization, and reading across school campuses with a cohort of students from underrepresented populations, first generation, and students who are economically disadvantaged.
Total												\$1,810,646.00	



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2024 **Program :** Title IV-B, 21st Century Community Learning Center - Original
Status : Approved
Superintendent Sign off date : 09/11/2023 10:02:07

Budget Details

Allocation : \$598,872.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$598,872.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$598,872.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	110	1	\$111,328.00		\$111,328.00	Enrichment Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 8 teachers x 4.5 hrs/day x 4 days/wk x \$22/hr x 28 weeks = \$88,704 + 2 tutors x 4 hrs/day x 4 days x \$25.25/hr x 28 weeks=\$22,624



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/11/2023 10:02:07

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		1000	110	1	\$29,568.00		\$29,568.00	Big Shanty Teachers and Enrichment Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 3 teachers x 4 hrs/day x 4 days/wk x \$22.00/hr x 28 weeks = \$29,568
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		1000	110	1	\$29,568.00		\$29,568.00	Kennesaw Teachers and Enrichment Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 3 teachers x 4 hrs/day x 4 days/wk x \$22.00/hr x 28 weeks = \$29,568
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	140	1	\$45,718.00		\$45,718.00	Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 7 teachers x 4 hrs/day x 4 days/wk x \$15.70/hr x 26 weeks = \$45,718



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/11/2023 10:02:07

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		1000	140	1	\$21,101.00		\$21,101.00	Kennesaw Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 3 teachers x 4 hrs/day x 4 days/wk x \$15.70/hr x 28 weeks = \$21,101
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		1000	140	1	\$21,101.00		\$21,101.00	Big Shanty Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 3 teachers x 4 hrs/day x 4 days/wk x \$15.70/hr x 28 weeks = \$21,101
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	200	1	\$11,852.00		\$11,852.00	Fringe Benefits; 8.12% = 1.45% FICA, 6.20% SS, .47% WC
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		1000	200	1	\$4,114.00		\$4,114.00	Big Shanty Fringe Benefits; 8.12% = 1.45% FICA, 6.20% SS, .47% WC



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/11/2023 10:02:07

2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		1000	200	1	\$4,114.00		\$4,114.00	Kennesaw Fringe Benefits; 8.12% = 1.45% FICA, 6.20% SS, .47% WC
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	300	1	\$12,600.00		\$12,600.00	Martial Arts (3 class/wk) \$50/class x 3 x 28 wks = \$4,200; Dance (3 class/wk) \$50/hr x 3 x 28 weeks = \$4,200; Gymnastics (3 classes/wk) \$50/class x 3 x 28 wks = \$4,200;
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		1000	300	1	\$5,175.00		\$5,175.00	Big Shanty: Martial Arts (3 class/wk) \$65/class x 15 wks = \$2,925; Dance (3 class/wk) \$50/hr x 15 weeks = \$2,250;
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		1000	300	1	\$5,175.00		\$5,175.00	Kennesaw: Martial Arts (3 class/wk) \$65/class x 15 wks = \$2,925; Gymnastics (3 class/wk) \$50/hr x 15 weeks = \$2,250;
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	532	1	\$300.00		\$300.00	Apps for iPads. Reach for the Stars website.
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	610	1	\$8,844.00		\$8,844.00	Estimated cost and list of supplies for instruction: STEAM supplies, Sewing-fabric, notions, sewing machines; cooking-fruits, vegetables, meat, cooking utensils, food supplies; Art supplies; craft supplies- yarn,



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/11/2023 10:02:07

													crochet hooks, knitting needles, paint, glue; Science-household chemicals, straws, wooden sticks, balloons; Academic games-board games, cards; Math Manipulatives; Construction supplies-wood, nails, tools; Athletic club-sports balls, archery supplies; Gardening/Botanist club-soil, fertilizer, small gardening tools, seeds; International studies-food items representing various countries studied; Robotics-Legos, small robots, Spheros, drones; Homework-supplies, pencils, calculators, pencil sharpeners notebook paper, notebooks. Walkie Talkies for communication. Self-defense equipment to include mats, shin guards, gloves & wrap.
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		1000	610	1	\$8,680.00		\$8,680.00	Big Shanty & Kennesaw estimated cost and list of supplies for instruction: STEAM supplies, Sewing-fabric, notions; cooking-fruits, vegetables, meat,



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/11/2023 10:02:07

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		1000	611	1	\$500.00		\$500.00	Tech supplies for both Big Shanty & Kennesaw. (flash drives, keyboard, mouse, Printer ink)
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	616	1	\$178.00		\$178.00	Monochrome Laser Printer Lexmark MS331dn \$178.00 (for staff-student use in classrooms).
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2100	177	1	\$11,200.00		\$11,200.00	Family Coordinator - provides family enrichment by organizing, scheduling and facilitating all program activities, literacy programs, organizing group events, parent nights and workshops. Communicates daily with parents, students, staff and day school staff to make sure the needs of our students are met. This is a full time position in conjunction with Program Director and Site Coordinator. \$40/hr x 2.5 hrs/day x 4 days/week x 28 weeks



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/11/2023 10:02:07

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		2100	177	1	\$7,280.00		\$7,280.00	Family Coordinator - provides family enrichment by organizing, scheduling and facilitating all program activities, literacy programs, organizing group events, parent nights and workshops. Communicates daily with parents, students, staff and day school staff to make sure the needs of our students are met. This is a full time position in conjunction with Program Director and Site Coordinator. \$28/hr x 2.5 hrs/week x 4 days/week x 26 weeks



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/11/2023 10:02:07

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2100	191	1	\$31,104.00		\$31,104.00	Site Coordinator this position, in conjunction with the Program Director and Family Coordinator is a full time position and divided between Reach for the Stars Leadership Academy grant (41%) and Reach for the Stars Innovation Academy (59%) \$36/hr x 6.0 hrs/day x 4 days/week x 36 weeks
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2100	191	1	\$31,104.00		\$31,104.00	Site Coordinator, this position, in conjunction with the clerical position, is a full time position and divided between Reach for the Stars Leadership Academy grant (41%) and Reach for the Stars Innovation Academy (59%) \$36/hr x 6.0 hrs/day x 4 days/week x 36 weeks
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		2100	191	1	\$27,720.00		\$27,720.00	Big Shanty Site Coordinator- \$36/hr x 5.5 hrs/day x 4 days/week x 35 weeks



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/11/2023 10:02:07

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		2100	191	1	\$27,720.00		\$27,720.00	Kenesaw Site Coordinator - \$36/hr x 5.5 hrs/day x 4 days/week x 35 weeks
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2100	200	1	\$15,498.00		\$15,498.00	Fringe Benefits for Program Director, family coordinator and site coordinator; 1.45% FICA 6.20% SS, 19.81% Retirement, \$945.00/mo INS, .47% WC, \$20/person Unemployment
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2100	200	1	\$11,828.00		\$11,828.00	Fringe Benefits for clerical position and site coordinator; 1.45% FICA 6.20% SS, 19.81% Retirement, \$945.00/mo INS, .47% WC, \$20/person Unemployment
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		2100	200	1	\$9,503.00		\$9,503.00	Fringe Benefits for Program Director, family coordinator and site coordinator; 1.45% FICA 6.20% SS, 19.81% Retirement, \$945.00/mo INS, .47% WC, \$20/person Unemployment



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/11/2023 10:02:07

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		2100	200	1	\$9,677.00		\$9,677.00	Fringe Benefits for clerical position and site coordinator; 1.45% FICA 6.20% SS, 19.81% Retirement, \$945.00/mo INS, .47% WC, \$20/person Unemployment Fringe Benefits for family coordinator; 1.45% FICA, 6.20% SS, 19.81% Retirement, \$945.00/mo INS, .47% WC, \$20/person Unemployment = \$2,421. Site coordinators; 1.45% FICA 6.20% SS, 20.90% Retirement, \$945.00/mo INS, .59% WC, \$20/person Unemployment
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2100	610	1	\$600.00		\$600.00	Family night supplies
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		2100	610	1	\$600.00		\$600.00	Supplies for family events
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2213	580	1	\$3,450.00		\$3,450.00	Travel for Professional Development- Annual Subgrantee Training 7 staff members.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/11/2023 10:02:07

2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		2213	580	1	\$2,587.00		\$2,587.00	Travel for Professional Development-Annual Subgrantee Training. 5 staff members.
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2213	610	1	\$200.00		\$200.00	Supplies for Professional Development to include handouts, paper, folders, training manuals.
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2213	810	1	\$100.00		\$100.00	Registration Fees.
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2230	190	1	\$11,232.00		\$11,232.00	Program Director, Karen Scarborough. Maintain and update Policy and Procedure Manual. Develop and manage relationships with schools, training centers, and community-based organizations. Build strong "working" relationship with the school council, school staff and the partners in education. Attend all meetings. Oversee inquiry and orientation process to ensure excellent public relations and customer service. Create and oversee implementation of the program's goals and objectives, development and



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/11/2023 10:02:07

													Oversee inquiry and orientation process to ensure excellent public relations and customer service. Create and oversee implementation of the program's goals and objectives, development and distribution of program information, update websites, presentations to targeted organizations, and ensuring a presence at key community events. Perform and oversee participant screening, training, support and supervision, recognition, and activities. Oversee program evaluation activities. Hire, train and manage program staff. This is a full time position in conjunction with Family coordinator and Site Coordinator. \$25.00/hr x 2 hrs/day x 4 days/wk x 26 wks
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2230	200	1	\$4,594.00		\$4,594.00	Fringe Benefits for Program Director; 1.45% FICA 6.20% SS, 19.81% Retirement, \$945.00/mo INS, .47% WC, \$20/person Unemployment



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/11/2023 10:02:07

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		2230	200	1	\$3,179.00		\$3,179.00	Fringe Benefits for Program Director; 1.45% FICA, 6.20% SS, 19.81% Retirement, .47% WC, \$20/person Unemployment, \$945/mo INS
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2230	332	1	\$1,200.00		\$1,200.00	FBI/Fingerprint background checks @50.00 each for 30 employees and contractors
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		2230	332	1	\$900.00		\$900.00	FBI/Fingerprint background checks @ \$50.00 each x 20 employees and contractors.
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2230	610	1	\$200.00		\$200.00	Office/Administrative supplies: copy paper, file folders, notebooks/binders, pocket folders for attendance, pens, storage boxes, envelopes, postage, labels, colored paper, notebook dividers, staples, staplers, paper clips, printer ink, and staff and training notebooks.
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2230	610	1	\$1,291.00		\$1,291.00	Latitude 5440 Laptop for Program Director



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/11/2023 10:02:07

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		2230	610	1	\$150.00		\$150.00	Office/Administrative supplies: copy paper, file folders, notebooks/binders, pocket folders for attendance, pens, storage boxes, envelopes, postage, labels, colored paper, notebook dividers, staples, staplers, paper clips, staff and training notebooks
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2230	611	1	\$200.00		\$200.00	ink and other computer supplies.
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		2230	611	1	\$200.00		\$200.00	Printer ink, thumb drives, etc.
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2300	880	1	\$8,999.00		\$8,999.00	Indirect Cost Rate 2.58% calculated by GADOE for the Cobb County School District
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		2300	880	1	\$6,452.00		\$6,452.00	Indirect Cost Rate 2.58% calculated by GADOE for the Cobb County School District



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/11/2023 10:02:07

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2500	142	1	\$10,920.00		\$10,920.00	Clerical, Iris Mendralla. Duties of the position include but not limited to: Working with CCSD Grant Accounting to ensure charges are appropriate and in correct categories. Maintaining financial portion of the Monitoring Document, data entry, copying, filing and other clerical duties. 3.5 hrs/day x 4 days/wk x \$26.00/hr x 30 wks = \$10,920.
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		2500	142	1	\$7,748.00		\$7,748.00	Clerical, Iris Mendralla. Duties of the position include but not limited to: Working with CCSD Grant Accounting to ensure charges are appropriate and in correct categories. Maintaining financial portion of the Monitoring Document, data entry, copying, filing and other clerical duties for both sites. 2.5 hrs/day x 4 days/wk x \$20.00/hr x 34 wks



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/11/2023 10:02:07

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2500	200	1	\$5,253.00		\$5,253.00	Fringe Benefits for clerical; 1.45% FICA 6.20% SS, 19.81% Retirement, \$945.00/mo INS, .47% WC, \$20/person Unemployment
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		2500	200	1	\$3,676.00		\$3,676.00	Fringe Benefits for clerical; 1.45%, FICA 6.20% SS, 19.81% Retirement, .47% WC, \$20/person unemployment, \$945/mo INS
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2900	300	1	\$8,720.00		\$8,720.00	Outside evaluator cost not to exceed 3% of FY20 grant award
2024	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 02		2900	300	1	\$6,251.00		\$6,251.00	Outside evaluator cost not to exceed 3% of FY20 grant award
Total												\$598,872.00	

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND

475 - E-RATE FEDERAL COMMUNICATIONS PROGRAM

	Grant Amount		Positions		Grant	<u>Comments</u>
	<u>FY24</u>	<u>FY25</u>	<u>FY24</u>	<u>FY25</u>	<u>Administrator</u>	
E-Rate Federal Communications Program	\$0	\$10,235,348	0.00	0.00	Catherine Hardy	Paperwork is complete.
Total	\$0	\$10,235,348	0.00	0.00		



August 3, 2023

Funding Commitment Decision Letter

Funding Year 2023

Contact Information:

Catherine Hardy
COBB COUNTY SCHOOL DISTRICT
514 GLOVER STREET
MARIETTA, GA 30060
catherine.hardy@cobbk12.org

FCC Form 471: 231028538

BEN: 127276

Wave: 15

Application Nickname: CCSD FY 2023 B2387, Network Equipment

Totals

Total Committed	\$10,235,348.10
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What is in this letter?

Thank you for submitting your application for Funding Year 2023 Schools and Libraries Program (E-rate) funding. Attached to this letter, you will find the funding statuses for the FCC Form(s) 471, Services Ordered and Certification Form, that you submitted and referenced above.

The Universal Service Administrative Company (USAC) is sending this information to both the associated applicant(s) and the service provider(s) so that you can work together to complete the funding process.

Next Steps

1. Work with your service provider(s) to determine if your bills will be discounted or if you will request reimbursement from USAC after paying the full cost for the services you receive.
2. Review the [Children's Internet Protection Act \(CIPA\)](#) requirements and file the [FCC Form 486](#) (Service Confirmation and CIPA Certification Form). **The deadline to submit this form is 120 days from the date of this letter or from the service start date (whichever is later).**
3. Invoice USAC

BEN Name: COBB COUNTY SCHOOL DISTRICT
BEN: 127276

FCC Form 471: 231028538
Wave: 15

- **If you (the applicant) are invoicing USAC:** You must pay your service provider(s) the full cost for the services you receive and file the [FCC Form 472](#), the Billed Entity Applicant Reimbursement (BEAR) Form, to invoice USAC for reimbursement of the discounted amount.
- **If your service provider(s) is invoicing USAC:** The service provider(s) must provide services, bill the applicant for the non-discounted share, and file the [FCC Form 474](#), the Service Provider Invoice (SPI) form, to invoice USAC for reimbursement for the discounted portion of costs. Every funding year, service providers must file an [FCC Form 473](#), the Service Provider Annual Certification Form, to be able to submit invoices and to receive disbursements.
- **To receive an invoice deadline extension, the applicant or service provider must request an extension on or before the last date to invoice. If you anticipate, for any reason, that invoices cannot be filed on time, USAC will grant a one-time, 120-day invoice deadline extension if timely requested.**

How to Appeal or Request a Waiver of a Decision

You can appeal or request a waiver of a decision in this letter **within 60 calendar days** of the date of this letter. Failure to meet this deadline will result in an automatic dismissal of your appeal or waiver request.

Note: The Federal Communications Commission (FCC) will not accept appeals of USAC decisions that have not first been appealed to USAC. However, if you are seeking a waiver of E-rate program rules, you must submit your request to the FCC and not to USAC. USAC is not able to waive the E-rate program rules.

- **To submit your appeal to USAC,** visit the Appeals section in the [E-rate Productivity Center \(EPC\)](#) and provide the required information. USAC will reply to your appeal submissions to confirm receipt. Visit USAC's [website](#) for additional information on submitting an appeal to USAC, including step-by-step instructions.
- **To request a waiver of the FCC's rules,** please submit it to the FCC in proceeding number CC Docket No. 02-6 using the [Electronic Comment Filing System \(ECFS\)](#). Include your contact information, a statement that your filing is a waiver request, identifying information, the FCC rule(s) for which you are seeking a waiver, a full description of the relevant facts that you believe support your waiver request and any related relief, and any supporting documentation.

For appeals to USAC or to the FCC, be sure to keep a copy of your entire appeal, including any correspondence and documentation, and provide a copy to the affected service provider(s).

Obligation to Pay Non-Discount Portion

Applicants are required to pay the non-discount portion of the cost of the eligible products and/or services to their service providers. Service providers are required to bill applicants for the non-discount portion of costs for the eligible products and/or services. The FCC stated that requiring applicants to pay the non-discounted share of costs ensures efficiency and accountability in the program. If using the BEAR invoicing method, the applicant must pay the service provider in full (the non-discount plus discount portion) **before** seeking reimbursement from USAC. If using the SPI invoicing method, the service provider must first bill the applicant **before** invoicing USAC.

Notice on Rules and Funds Availability

The applicants' receipt of funding commitments is contingent on their compliance with all statutory, regulatory, and procedural requirements of the Schools and Libraries Program and the FCC's rules. Applicants who have received funding commitments continue to be subject to audits and other reviews that USAC and/or the FCC may undertake to assure that committed funds are being used in accordance with such requirements. USAC may be required to reduce or cancel funding commitments that were not issued in accordance with such requirements, whether due to action or inaction of USAC, the applicant, or the service provider. USAC, and other appropriate authorities (including but not limited to the FCC), may pursue enforcement actions and other means of recourse to collect improperly disbursed funds.

BEN Name: COBB COUNTY SCHOOL DISTRICT
BEN: 127276

FCC Form 471: 231028538
Wave: 15

Funding Commitment Decision Overview

Funding Year 2023

Application Comments for FCC Form 471: #231028538

FRN(s) modified in accordance with a RAL request.

Funding Commitment Decision Overview

Funding Request Number (FRN)	Service Provider Name	Amount Requested	Amount Committed	Status
2399040939	Prosys Information Systems	\$10,235,348.10	\$10,235,348.10	Funded

BEN Name: COBB COUNTY SCHOOL DISTRICT
BEN: 127276

FCC Form 471: 231028538
Wave: 15

FRN 2399040939	Service Type Internal Connections	Status Funded
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Dollars Committed			
Monthly Cost		One-time Cost	
Months of Service	7		
Total Eligible Recurring Charges	\$0.00	Total Eligible One Time Charges	\$17,058,913.50
Total Pre-discount Charges		\$17,058,913.50	
Discount Rate		60.00%	
Committed Amount		\$10,235,348.10	

Dates	
Service Start Date	7/1/2023
Contract Expiration Date	1/31/2024
Contract Award Date	2/1/2023
Service Delivery Deadline	9/30/2024
Expiration Date (All Extensions)	9/30/2024

Service Provider and Contract Information	
Service Provider	Prosys Information Systems
SPIN (498ID)	143021481
Contract Number	
Account Number	7704263363
Establishing FCC Form 470	230007684

Consultant Information	
Consultant Name	
Consultant's Employer	
CRN	

Funding Commitment Decision Comments

MR1: FRN modified in accordance with a RAL request. <><><><> MR2: In consultation with the applicant, the service provider has been changed to SPIN 143021481 - Prosys Information Systems. <><><><> MR3: The Contract Expiration Date was changed from 07/01/2026 to 01/31/2024 to agree with the documentation provided during the review of the FCC Form 471. <><><><> MR4: On your FCC Form 471, it was indicated the products and services are being provided on a month-to-month arrangement. On 7/24/2023, you provided a purchase

BEN Name: COBB COUNTY SCHOOL DISTRICT
BEN: 127276

FCC Form 471: 231028538
Wave: 15

agreement. Based on this information, USAC has modified the FRN to indicate that these are contractual products and services rather than month-to-month services. This FRN has been changed to reference contract number 446774, Contract Award Date of 02/01/2023 and Contract Expiration Date of 01/31/2024.

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND

478 - USDA - FRESH FRUITS & VEGETABLES

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY24</u>	<u>FY25</u>	<u>FY24</u>	<u>FY25</u>		
USDA Fresh Fruit & Vegetable - Belmont Hills Elementary	\$16,722	\$16,722	0.00	0.00	Emily Hanlin	Paperwork is complete.
USDA Fresh Fruit & Vegetable - Green Acres Elementary	\$33,384	\$33,384	0.00	0.00	Emily Hanlin	Paperwork is complete.
USDA Fresh Fruit & Vegetable - LaBelle Elementary	\$22,356	\$22,356	0.00	0.00	Emily Hanlin	Paperwork is complete.
USDA Fresh Fruit & Vegetable - City View Elementary	\$52,924	\$52,924	0.00	0.00	Emily Hanlin	Paperwork is complete.
USDA Fresh Fruit & Vegetable - Riverside Elementary	\$33,504	\$33,504	0.00	0.00	Emily Hanlin	Paperwork is complete.
Total	<u>\$158,890</u>	<u>\$158,890</u>	<u>0.00</u>	<u>0.00</u>		

June 15, 2023

Mr. Chris Ragsdale
Cobb County School District
514 Glover Street
Marietta, GA 30060

Dear Mr. Ragsdale:

The Georgia Department of Education School Nutrition Division is pleased to announce that Cobb County School District has been selected to receive a United States Department of Agriculture Fresh Fruit and Vegetable Program (FFVP) Grant for School Year 2023-2024. The program offers a wonderful opportunity to provide a nutritious snack during the school day that expands student introduction and access to fresh fruits and vegetables.

The school district will be receiving two grant fund allocations to support the program. An initial allocation will cover the grant period from July 1, 2023, through September 30, 2023, and a second allocation will cover the grant period from October 1, 2023, through June 30, 2024. All allocations are based on the enrollment of the participating school, and the available allocations of funds are listed on the following page. **Each awarded school is expected to spend 100% of the awarded allocations.**

Additional supplemental resources will be provided for support and assistance to implement the program within the school system throughout the school year. If you have any questions regarding the FFVP Grant, please contact Mari Toyohara, Grant Specialist, at 404.309.7751 or mtoyohara@doe.k12.ga.us.

Sincerely,



Dr. Linette Dodson, RD, LD, SNS, FAND
State Director, School Nutrition Division

LD:mt



**Fresh Fruit and Vegetable Grant
School Year 2023-2024 Allocations
Cobb County School District**

Schools	Jul 1, 2023 - Sep 30, 2023 Allocation	Oct 1, 2023 - Jun 30, 2024 Allocation	Total Allocation SY 2023-2024
Belmont Hills Elementary School	\$ 2,252	\$ 14,470	\$ 16,722
City View Elementary School	\$ 7,128	\$ 45,796	\$ 52,924
Green Acres Elementary School	\$ 4,496	\$ 28,888	\$ 33,384
LaBelle Elementary School	\$ 3,011	\$ 19,345	\$ 22,356
Riverside Elementary School	\$ 4,513	\$ 28,991	\$ 33,504
Total	\$ 21,400	\$ 137,490	\$ 158,890

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **510 - ADULT EDUCATION**

	Grant Amount		Positions		Grant Administrator	Comments
	FY24	FY25	FY24	FY25		
Federal Instructional - General Adult Education	\$678,000	\$678,000	6.15	6.50	Dr. Ehsan Kattoula	Paperwork is complete.
Federal Instructional - Corrections	\$10,000	\$10,000	0.00	0.00	Dr. Ehsan Kattoula	Paperwork is complete.
Federal Program - Administration	\$3,000	\$3,000	0.35	0.33	Dr. Ehsan Kattoula	Paperwork is complete.
Federal Program - Integrated English Literacy and Civics Education	\$30,000	\$30,000	0.00	0.00	Dr. Ehsan Kattoula	Paperwork is complete.
State Project - Instructional 0 - 12 and Administration	\$393,773	\$392,273	1.50	1.17	Dr. Ehsan Kattoula	Paperwork is complete.
State Program - Administration	\$49,927	\$51,427	0.00	0.00	Dr. Eshan Kattoula	Paperwork is complete.
Total	\$1,164,700	\$1,164,700	8.00	8.00		

Diana Morales

From: Francia Browne
Sent: Tuesday, August 8, 2023 8:56 AM
To: Diana Morales
Subject: Fw: Cobb County School District FY24 Budget

Follow Up Flag: Follow up
Flag Status: Flagged

Good morning, Ms. Morales,

The Budget is approved! Please let me know when we can work on it.

Thanks,

*Francia M. Browne, MSA
Director
Cobb County School District
Adult Education Program
1595 Hawthorne Avenue
Smyrna, GA 30080
O: 678-594-8011 Ext. 241
F: 678-842-7320
Francia.browne@cobbk12.org*

From: Knight, Karvecia <kknight@tcsg.edu>
Sent: Tuesday, August 8, 2023 8:40 AM
To: Francia Browne <FRANCIA.BROWNE@cobbk12.org>
Cc: Creech, Bobby <bcreech@tcsg.edu>
Subject: Cobb County School District FY24 Budget

Dear Ms. Francia Browne,

The Office of Adult Education has received your revised FY24 Budget(s). Please accept this email as official approval of your FY24 Budget(s). If you have any additional questions, please do not hesitate to contact me by email at kknight@tcsg.edu or [404-679-5961](tel:404-679-5961).

Thank you.

Best,
Karvecia



Karvecia Knight

Grants and Budget Specialist

Office of Adult Education

1800 Century Place N.E. Suite 300

Atlanta, GA 30345-4304

o: 404.679.5961 | c. 770.312.1641 | kknight@tcsge.edu

Fiscal Year 2024 Adult Education Budget Template

Instructions: Please fill in the highlighted cells, including your program name and allocation amounts. The rest of the spreadsheet will automatically populate based on the information you enter in Budget Detail Tab.

Program Name: **Cobb County School District**

	Total Budget	231: General Adult Education		225: Corrections		State	
FY24 Allocation	\$1,124,700	\$681,000				\$443,700	
Codes		Program: 2642A	Admin: 2642A001	Program: 2662A	Admin: 2662A001	Program: 01938	Admin: 01938001
Full Time Payroll	\$ 764,018	\$ 510,011	\$ -	\$ -	\$ -	\$ 213,580	\$ 40,427
Part Time Payroll	\$ 270,769	\$ 152,756	\$ -	\$ -	\$ -	\$ 118,013	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ 3,798	\$ 1,083	\$ -	\$ -	\$ -	\$ 2,715	\$ -
Training	\$ 10,000	\$ 3,000	\$ -	\$ -	\$ -	\$ 7,000	\$ -
Operating	\$ 25,115	\$ 11,150	\$ -	\$ -	\$ -	\$ 13,965	\$ -
Facilities	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ -
Travel & Professional Development	\$ 12,500	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 9,500
Contractual	\$ 26,500	\$ -	\$ -	\$ -	\$ -	\$ 26,500	\$ -
SUBTOTALS	\$ 1,124,700	\$ 678,000	\$ 3,000	\$ -	\$ -	\$ 393,773	\$ 49,927
TOTALS	\$ 1,124,700	\$ 681,000		\$ -		\$ 443,700	

FY24 Administrative Cost Percentage	4.7%
	<i>Please note if your administrative cost percentage exceeds 5%, you submit a waiver explaining why a higher administrative cost percentage is essential for your program's success.</i>

Diana Morales

From: Knight, Karvecia <kknight@tcsge.edu>
Sent: Thursday, February 15, 2024 2:12 PM
To: Kim Kranzlein; Diana Morales
Cc: White, LaShelle M; OAE AMEND; Evans, Tameyer; Black, Kevin
Subject: Approved BA & PA #2 FY2024 Budget Amendment for CCSD 2.15.2024
Attachments: CCSD FY2024 Budget & Project Amendment Form #2 - signed.pdf

Good Afternoon,

Please see approved budget and project amendment #2 (attached). CCSD's other amendment is currently in the review/routing process.

Thanks.

Best,
Karvecia



Karvecia Knight
Grants and Budget Specialist
Office of Adult Education
1800 Century Place N.E. Suite 300
Atlanta, GA 30345-4304
o: 404.679.5961 | c. 770.312.1641 | kknight@tcsge.edu



Instructions:	To request a budget amendment , please: (1) Complete the Amendment Rationale Tab and the Revised Budget Tab (if applicable) of this spreadsheet (2) Obtain the appropriate signatures on the Signatures Tab or Signatures PDF Page attach all quotes prior to submitting it to OAEamend@tcsge.edu (3) Submit your completed Budget & Project Amendment Form to OAEamend@tcsge.edu For additional information, please visit the Budget Amendment Instructions & FAQs located on OAE's website.
	To request a project amendment , please: (1) Complete the Amendment Rationale Tab (2) Obtain the appropriate signatures on the Signatures Tab or Signatures PDF Page (3) Submit your completed Budget & Project Amendment Form to OAEamend@tcsge.edu For additional information, please visit the Budget Amendment Instructions & FAQs located on OAE's website.
Program:	Cobb County School District
Date Submitted:	1/26/2024
Amendment Number:	1
Amendment Type:	Project and Budget Amendment

Budget & Project Amendment Rationale	
In the box below, please describe the reason for your budget and/or project amendments. In your answer, include how these amendments will help your program meet its objectives.	
<p>An employee who was previously paid from the Federal Program 231 has been promoted to the coordinator position which is paid out of the State Program. Therefore, a change in Project and Budget amendment is required to reflect the change in payment source. Additionally, the hiring of a new Director has caused an increase in administrative costs, necessitating a change to the payroll allocations.</p>	



Adult Education

Budget Amendment Form
Revised Budget

Instructions:

To request a budget amendment, please:
 (1) Complete the Amendment Rationale Tab and the Revised Budget Tab (if applicable) of this spreadsheet.
 (2) Obtain the appropriate signatures on the Signatures Tab or Signatures PDF Page attach all quotes prior to submitting it to OAEamend@tcsgeu.edu
 (3) Submit your completed Budget & Project Amendment Form to OAEamend@tcsgeu.edu
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Program	Cobb County School District
Date Submitted	1/26/2024
Amendment Number	1

Line Item	231 Adult Education				225 Corrections				State			
	Current 231		Amended 231		Current 225		Amended 225		Current State		Amended State	
	Program (2644A)	Admin (2644A001)	Program (2644A)	Admin (2644A001)	Program (2664A)	Admin (2664A001)	Program (2664A)	Admin (2664A001)	Program (0193B)	Admin (0193B001)	Program (0193B)	Admin (0193B001)
Full Time Payroll (884)	\$ 510,011.00											
Part Time Payroll (884)	\$ 152,756.00								\$ 213,590.00	\$ 40,427.00	\$ (1,500.00)	\$ 1,500.00
Equipment (885)									\$ 118,013.00			
Supplies (885)	\$ 1,083.00								\$ 2,715.00			
Training (885)	\$ 3,000.00								\$ 7,000.00			
Operating (885)	\$ 11,150.00								\$ 13,965.00			
Facilities (885)									\$ 12,000.00			
Travel & Professional Development (885)		\$ 3,000.00								\$ 9,500.00		
Contractual (885)									\$ 26,500.00			
Subtotal	\$ 678,000.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 393,773.00	\$ 49,927.00	\$ (1,500.00)	\$ 1,500.00
TOTAL	\$ 678,000.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 393,773.00	\$ 49,927.00	\$ (1,500.00)	\$ 1,500.00

Line Item	IELCE			
	Current 243		Amended 243	
	Program (2674A)	Admin (2674A001)	Program (2674A)	Admin (2674A001)
Full Time Payroll (884)				
Part Time Payroll (884)	\$ 25,204.00			
Equipment (885)				
Supplies (885)	\$ 1,296.00			
Training (885)	\$ 2,000.00			
Operating (885)	\$ 300.00			
Facilities (885)				
Travel & Professional Development (885)	\$ 1,200.00			
Contractual (885)				
Subtotal	\$ 30,000.00	\$ -	\$ -	\$ -
TOTAL	\$ 30,000.00	\$ -	\$ -	\$ -



Instructions:

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- (1) Complete the Amendment Rationale Tab and the Revised Budget Tab (if applicable) of this spreadsheet
- (2) Obtain the appropriate signatures on the Signatures Tab or Signatures PDF Page attach all quotes prior to submitting it to OAEamend@tcsge.edu
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Please note, if you cannot electronically sign the form using the excel sheet, please use the PDF Signatures Page and submit that page along with your budget amendment.

Program:	Cobb County School District
Date Submitted:	1/26/2024
Amendment Number:	1
Amendment Type	Project and Budget Amendment

Step 1 Signatures: Subrecipient

X Kim Kiang

Program Administrator

X [Signature]

VPA, Business Office Director,
or Designee Signature

X _____

President/Agency Head

Step 2 Signatures: OAE Staff

X Karvecia Knight

Karvecia Knight (Budget Amendment)
Budget & Grants Specialist

X LaShelle White
LaShelle White (Feb 13, 2024 10:17 EST)

LaShelle White (Budget Amendment)
Fiscal Operations Manager

X Tameyer Evans

Regional Accountability Manager

X Rebecca Ellis

Rebecca Ellis
Director of Policy & External Partnerships

X [Signature]
Cavanna Good (Feb 15, 2024 14:06 EST)

Dr. Cavanna Good
Assistant Commissioner of Adult Education



Instructions:	This tab will automatically populate your new budget based on your amendment. Once the amendment is approved, OAE will have the below budget on record as your officially approved budget and update its systems accordingly. <i>Please note, you must update your budgeted amounts in Workiva once this amendment is approved.</i>				
Program:	Cobb County School District				
Date Submitted:	1/26/2024				
Budget Amendment Number:	1				

Line Item	231: Adult Education		225: Corrections		State		243: IELCE	
	Program (2644A)	Admin (2644A001)	Program (2664A)	Admin (2664A001)	Program (01938)	Admin (01938001)	Program: (2674A)	Admin: (2674A001)
Full Time Payroll (884)	\$ 510,011.00	\$ -	\$ -	\$ -	\$ 212,080.00	\$ 41,927.00	\$ -	\$ -
Part Time Payroll (884)	\$ 152,756.00	\$ -	\$ -	\$ -	\$ 118,013.00	\$ -	\$ 25,204.00	\$ -
Equipment (885)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies (885)	\$ 1,083.00	\$ -	\$ -	\$ -	\$ 2,715.00	\$ -	\$ 1,296.00	\$ -
Training (885)	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 7,000.00	\$ -	\$ 2,000.00	\$ -
Operating (885)	\$ 11,150.00	\$ -	\$ -	\$ -	\$ 13,965.00	\$ -	\$ 300.00	\$ -
Facilities (885)	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -
Travel & Professional Development (885)	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 9,500.00	\$ 1,200.00	\$ -
Contractual (885)	\$ -	\$ -	\$ -	\$ -	\$ 26,500.00	\$ -	\$ -	\$ -
Subtotal	\$ 678,000.00	\$ 3,000.00	\$ -	\$ -	\$ 392,273.00	\$ 51,427.00	\$ 30,000.00	\$ -
TOTAL	\$	681,000.00	\$	-	\$	443,700.00	\$	30,000.00

Total Admin Percentage	0.04839246
Federal (225/231) Admin %	0.004405286
243 Admin Percentage	0.00%










CCSD FY2024 Budget & Project Amendment Form #1 (Restoration of Corrections Funding) final revised

Final Audit Report

2024-03-04

Created:	2024-03-04
By:	Karvecia Knight (kknight@tcsg.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAAlkXD5UsugSjz9_5CCyG01kHnOEEEjutE

"CCSD FY2024 Budget & Project Amendment Form #1 (Restoration of Corrections Funding) final revised" History

-  Document created by Karvecia Knight (kknight@tcsg.edu)
2024-03-04 - 7:24:24 PM GMT
-  Document emailed to Karvecia Knight (kknight@tcsg.edu) for signature
2024-03-04 - 7:24:29 PM GMT
-  Email viewed by Karvecia Knight (kknight@tcsg.edu)
2024-03-04 - 7:24:50 PM GMT
-  Document e-signed by Karvecia Knight (kknight@tcsg.edu)
Signature Date: 2024-03-04 - 7:25:00 PM GMT - Time Source: server
-  Document emailed to lwhite@tcsg.edu for signature
2024-03-04 - 7:25:01 PM GMT
-  Email viewed by lwhite@tcsg.edu
2024-03-04 - 7:26:38 PM GMT
-  Signer lwhite@tcsg.edu entered name at signing as LaShelle White
2024-03-04 - 7:27:36 PM GMT
-  Document e-signed by LaShelle White (lwhite@tcsg.edu)
Signature Date: 2024-03-04 - 7:27:38 PM GMT - Time Source: server
-  Document emailed to Ryan Nobles (rnobles@tcsg.edu) for signature
2024-03-04 - 7:27:39 PM GMT

 Email viewed by Ryan Nobles (rnobles@tcsg.edu)

2024-03-04 - 7:55:09 PM GMT

 Document e-signed by Ryan Nobles (rnobles@tcsg.edu)

Signature Date: 2024-03-04 - 7:55:28 PM GMT - Time Source: server

 Document emailed to Rebecca Ellis (rellis@tcsg.edu) for signature

2024-03-04 - 7:55:30 PM GMT

 Email viewed by Rebecca Ellis (rellis@tcsg.edu)


2024-03-04 - 8:24:41 PM GMT

 Document e-signed by Rebecca Ellis (rellis@tcsg.edu)


Signature Date: 2024-03-04 - 8:24:54 PM GMT - Time Source: server

 Document emailed to cgood@tcsg.edu for signature

2024-03-04 - 8:24:56 PM GMT

 Email viewed by cgood@tcsg.edu

2024-03-04 - 9:02:53 PM GMT

 Signer cgood@tcsg.edu entered name at signing as Cayanna Good

2024-03-04 - 9:06:11 PM GMT

 Document e-signed by Cayanna Good (cgood@tcsg.edu)

Signature Date: 2024-03-04 - 9:06:13 PM GMT - Time Source: server

 Agreement completed.

2024-03-04 - 9:06:13 PM GMT



Instructions:	To request a budget amendment , please: (1) Complete the Amendment Rationale Tab and the Revised Budget Tab (if applicable) of this spreadsheet (2) Obtain the appropriate signatures on the Signatures Tab or Signatures PDF Page attach all quotes prior to submitting it to OAEamend@tcsge.edu (3) Submit your completed Budget & Project Amendment Form to OAEamend@tcsge.edu For additional information, please visit the Budget Amendment Instructions & FAQs located on OAE's website.
	To request a project amendment , please: (1) Complete the Amendment Rationale Tab (2) Obtain the appropriate signatures on the Signatures Tab or Signatures PDF Page (3) Submit your completed Budget & Project Amendment Form to OAEamend@tcsge.edu For additional information, please visit the Budget Amendment Instructions & FAQs located on OAE's website.
Program:	Cobb County School District
Date Submitted:	2/5/2024
Amendment Number:	
Amendment Type:	Budget Amendment Only

Budget & Project Amendment Rationale

In the box below, please describe the reason for your budget and/or project amendments. In your answer, include how these amendments will help your program meet its objectives.

Requested Funds
 We are requesting \$10,000 for Corrections Education (Federal 225). These funds were included in the Grant Award Notification for the 2022-23 school year. They removed when WorkSource Cobb took over responsibility for the instructional program for the Cobb County Sheriff's Office. Cobb County School District's Adult Education program was contacted by Cobb County's Sheriff Office in December, 2023, and asked to provide these services once again. CCSD Adult Education has provided the Adult Basic Education classes for the detainees at the jail for many years and is well-positioned to continue doing so. The requested funds would be budgeted as follows:

Instructors:
 2 Instructors (18 weeks, 4 days/wk, 2.5 hours/day)
 Salary (including fringe) - \$7,800
 Prof Development (up to 4 hrs/instructor) - \$200

TABE Testing and Student Registration:
 Proctor (18 weeks, 1 day/wk, 4 hours/day) - \$1,200

GED Ready Testing Vouchers - \$ 300
 Instructional Materials and Supplies - \$500

Total Requested: \$10,000

Other Sources of Funding
 Our RAM, Tameyer Evans, asked me to provide some information about our planned expenses for our existing grant funds. She requested this because our mid-year report seemed to indicate that we would end the year with surplus funds that could be used for the corrections fund. This is not the case. The following details are not a part of the corrections budget. They are meant to provide at a high level how the remainder of our original grant funds will be spent.

Our remaining General Adult Education (Federal 231) funds and Adult Education Matching (State Grants) funds are committed. We have recently filled our vacant coordinator position and vacant part-time instructor positions at both campuses. In addition, we have started a substitute pool to improve the student experience when a teacher has a planned or unplanned absence. Funds that would have been unspent in the past due to a teacher absent will now be spent for the substitute. We also need to cover expenses associated with two additional IET courses, one for quarter 3 and one for quarter 4. We are currently evaluating how to improve our registration process with a focus on accelerating the process for our ABE applicants and are looking to pilot a satellite ABE class before the end of quarter 3 that would require additional instructor hours.

Spend Plan
 Classes will start the week of February 25th and continue through June. Classes will meet four days a week from 1-3pm. We anticipate enrolling at least 20 students in the program who will be committed to attend all four days each week. Our instructors will begin teaching on February 25th and will receive training prior to the first day of class.



Adult Education

Budget Amendment Form
Revised Budget

Instructions:

To request a budget amendment, please:
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 (3) Submit your completed Budget & Project Amendment Form to OAEamend@tcsge.edu
 For additional information, please visit the Budget Amendment Instructions & FAQs located on OAE's website.

Program:	Cobb County School District
Date Submitted:	2/5/2024
Amendment Number:	0

Line Item	231: Adult Education				225: Corrections				State			
	Current: 231		Amended: 231		Current: 225		Amended: 225		Current: State		Amended: State	
	Program (2644A)	Admin (2644A001)	Program (2644A)	Admin (2644A001)	Program (2664A)	Admin (2664A001)	Program (2664A)	Admin (2664A001)	Program (01938)	Admin (01938001)	Program (01938)	Admin (01938001)
Full Time Payroll (884)												
Part Time Payroll (884)												
Equipment (885)							\$ 9,000.00					
Supplies (885)							\$ 800.00					
Training (885)												
Operating (885)												
Facilities (885)												
Travel & Professional Development (885)												
Contractual (885)								\$ 200.00				
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,800.00	\$ 200.00	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,800.00	\$ 200.00	\$ -	\$ -	\$ -	\$ -

Line Item	IELCE			
	Current: 243		Amended: 243	
	Program: (2674A)	Admin: (2674A001)	Program: (2674A)	Admin: (2674A001)
Full Time Payroll (884)				
Part Time Payroll (884)				
Equipment (885)				
Supplies (885)				
Training (885)				
Operating (885)				
Facilities (885)				
Travel & Professional Development (885)				
Contractual (885)				
Subtotal	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -



Instructions:

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Please note, if you cannot electronically sign the form using the excel sheet, please use the PDF Signatures Page and submit that page along with your budget amendment.

Program:	Select Program Name
Date Submitted:	
Amendment Number:	
Amendment Type	Amendment Type

Step 1 Signatures: Subrecipient

X Kim Kang 2/5/24
Program Administrator

X Charmelle
VPA, Business Office Director,
or Designee Signature

X _____
President/Agency Head

Step 2 Signatures: OAE Staff

X Karvecia Knight
Karvecia Knight (Budget Amendment)
Budget & Grants Specialist

X LaShelle White
LaShelle White (Mar 4, 2024 14:27 EST)
LaShelle White (Budget Amendment)
Fiscal Operations Manager

X Ryan Foster
Regional Accountability Manager

X Rebecca Ellis
Rebecca Ellis
Director of Policy & External Partnerships

X Cayanna Good
Cayanna Good (Mar 4, 2024 16:06 EST)
Dr. Cayanna Good
Assistant Commissioner of Adult Education



Adult Education

Fiscal Year 2024 Budget Amendment Form
New Budget For Your Records

Instructions:	<p>This tab will automatically populate your new budget based on your amendment. Once the amendment is approved, OAE will have the below budget on record as your officially approved budget and update its systems accordingly. Please note, you must update your budgeted amounts in Workiva once this amendment is approved.</p>				
Program:	Cobb County School District				
Date Submitted:	2/5/2024				
Budget Amendment Number:	0				

Line Item	231: Adult Education		225: Corrections		State		243: IELCE	
	Program (2644A)	Admin (2644A001)	Program (2664A)	Admin (2664A001)	Program (01938)	Admin (01938001)	Program: (2674A)	Admin: (2674A001)
Full Time Payroll (884)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Part Time Payroll (884)	\$ -	\$ -	\$ 9,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment (885)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies (885)	\$ -	\$ -	\$ 800.00	\$ -	\$ -	\$ -	\$ -	\$ -
Training (885)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating (885)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Facilities (885)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel & Professional Development (885)	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ -
Contractual (885)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ -	\$ -	\$ 9,800.00	\$ 200.00	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 9,800.00	\$ 200.00	\$ -	\$ -	\$ -	\$ -

Total Admin Percentage	0.02
Federal (225/231) Admin %	0.02
243 Admin Percentage	#DIV/0!

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND

**532 - GEORGIA NETWORK FOR EDUCATIONAL AND
THERAPEUTIC SUPPORT (GNETS)**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY24</u>	<u>FY25</u>	<u>FY24</u>	<u>FY25</u>		
Federal Title VI-B, GNETS	\$365,197	\$315,000	0.00	3.00	Jessica Coleman	Paperwork is complete. FY24 includes carryover of \$50,197. Carryover of \$50,197 not included in FY25 until approved by DOE.
State Grant, GNETS	\$2,223,694	\$2,223,694	49.00	26.31	Jessica Coleman	Paperwork is complete.
Marietta City Schools Contribution	\$200,660	\$200,660	0.00	0.00	Jessica Coleman	Paperwork is complete.
Total	\$2,789,551	\$2,739,354	49.00	29.31		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2024 **Program :** GNETS Federal VIB Special Project - Original
Status : Approved
Superintendent Sign off date : 10/31/2023 08:48:46

Budget Details

Allocation : \$315,000.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$315,000.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$315,000.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					1000	113	1	\$1,500.00		\$1,500.00	Subs-teachers
2024	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					1000	114	1	\$1,500.00		\$1,500.00	Subs-paraprofessionals
2024	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					1000	140	1	\$33,257.00		\$33,257.00	Salary for 1 art paraprofessional
2024	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					1000	200	1	\$22,316.00		\$22,316.00	Employee benefits for 1 art paraprofessional position



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : GNETS Federal VIB Special Project - Original

Status : Approved

Superintendent Sign off date : 10/31/2023 08:48:46

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					1000	532	1	\$3,000.00		\$3,000.00	<p>I-ready, Unique Learning systems and other web-based supplemental material subscriptions for classrooms.</p> <p>I-Ready is a research-based web based instruction and assessment tool utilized by the GNETS programs in the state of GA. It is a meaningful impact on learning. Unique Learning System is a research-based curriculum program which provides both direct instruction and online instruction/assessments on the Alternate Content Standards. It is effective with allowing students to access the general curriculum standards and has a meaningful impact on student achievement.</p>
2024	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					1000	580	1	\$1,500.00		\$1,500.00	Travel mileage and conferences expenses including overnight



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : GNETS Federal VIB Special Project - Original

Status : Approved

Superintendent Sign off date : 10/31/2023 08:48:46

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					1000	610	1	\$3,000.00		\$3,000.00	instructional materials/supplies for classrooms both Skyview and Satellite
2024	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					1000	611	1	\$1,021.00		\$1,021.00	class devices or individual IEP need
2024	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					1000	615	1	\$1,000.00		\$1,000.00	Classroom equipment or based on IEP needs
2024	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					2100	141	1	\$99,894.00		\$99,894.00	Salary for program secretary and program clerk
2024	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					2100	142	1	\$57,000.00		\$57,000.00	Salary for program budget analyst
2024	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					2100	200	1	\$54,012.00		\$54,012.00	Employee benefits for secretarial staff
2024	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					2100	200	1	\$29,000.00		\$29,000.00	Employee benefits for clerical budget analyst
2024	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					2100	810	1	\$3,000.00		\$3,000.00	Registration fees for staff training and requirements
2024	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					2700	595	1	\$4,000.00		\$4,000.00	CBI
Total												\$315,000.00	



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2024 **Program :** GNET State Grant - Original
Status : Approved
Superintendent Sign off date : 11/03/2023 13:14:02

Budget Details

Allocation : \$2,223,694.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$2,223,694.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$2,223,694.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	GNET State Grant	GNET State Grant					1000	110	1	\$388,812.00		\$388,812.00	Salaries for 7 classroom teachers
2024	GNET State Grant	GNET State Grant					1000	140	1	\$302,678.00		\$302,678.00	Salary for 14 classroom paraprofessional positions
2024	GNET State Grant	GNET State Grant					1000	140	1	\$108,573.00		\$108,573.00	Salary for 2 RBT positions
2024	GNET State Grant	GNET State Grant					1000	200	1	\$249,513.00		\$249,513.00	Benefits for 7 classroom teacher positions
2024	GNET State Grant	GNET State Grant					1000	200	1	\$257,309.00		\$257,309.00	Employee benefits based on avg paraprofessional salary for 14 positions
2024	GNET State Grant	GNET State Grant					1000	200	1	\$52,225.00		\$52,225.00	Employee benefits for 2 RBT positions



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2024

Program : GNET State Grant - Original

Status : Approved

Superintendent Sign off date : 11/03/2023 13:14:02

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	GNET State Grant	GNET State Grant					1000	593	1	\$400,000.00		\$400,000.00	Payment to Douglas for GNETS classroom on Douglas County Campus'
2024	GNET State Grant	GNET State Grant					2100	176	1	\$74,999.00		\$74,999.00	Salary for 1 social worker
2024	GNET State Grant	GNET State Grant					2100	190	1	\$89,305.00		\$89,305.00	Salary for 1 SSA position
2024	GNET State Grant	GNET State Grant					2100	200	1	\$37,056.00		\$37,056.00	Employee benefits for 1 social worker position
2024	GNET State Grant	GNET State Grant					2100	200	1	\$41,075.00		\$41,075.00	Employee benefits for 1 SSA position
2024	GNET State Grant	GNET State Grant					2210	190	1	\$28,533.00		\$28,533.00	Partial salary for 1 BCBA position. 62,500 of salary funded through ESSERS GNETS grant
2024	GNET State Grant	GNET State Grant					2210	191	1	\$108,453.00		\$108,453.00	Salary for 1 Assistant Director
2024	GNET State Grant	GNET State Grant					2210	200	1	\$46,456.00		\$46,456.00	Employee benefits for 1 Assistant Director position
2024	GNET State Grant	GNET State Grant					2210	200	1	\$38,707.00		\$38,707.00	Employee benefits for 1 BCBA position
Total												\$2,223,694.00	

MEMORANDUM OF UNDERSTANDING

H.A.V.E.N. ACADEMY

This MEMORANDUM OF UNDERSTANDING (MOU) is made and entered into

this 20th day of June, 2023 by and between the

COBB COUNTY SCHOOL DISTRICT (CCSD),

and MARIETTA CITY SCHOOLS (MCS).

WHEREAS, the Georgia Department of Education administers a psychoeducational network known as the Georgia Network for Educational and Therapeutic Support (GNETS), which consists of 24 programs statewide providing comprehensive special education services and therapeutic support for students with severe behavior disorders and autism, and

WHEREAS H.A.V.E.N. Academy is a GNETS program serving the needs of CCSD, MCS, and Douglas County School District (DCSD) students, both through campus-based programs (H.A.V.E.N. Academy at Sky View), and at various satellite locations at CCSD and DCSD facilities; and

WHEREAS CCSD is the designated fiscal agent for H.A.V.E.N. Academy; and

WHEREAS, in the spirit of cooperation and the future direction of H.A.V.E.N. Academy, the parties find it necessary and desirable to memorialize their respective rights and obligations in this MOU as follows:

NOW THEREFORE, for and in consideration of the mutual promises of the parties hereto, the parties agree as follows:

1. CCSD will continue to serve as the designated fiscal agent for H.A.V.E.N. Academy to administer funding provided by the State of Georgia through GNETS and operate the campus-based program at H.A.V.E.N Academy at Sky View.

2. MCS will continue to send MCS students eligible for H.A.V.E.N. Academy to the CCSD campus-based or satellite programs, whichever is deemed appropriate. MCS will hire and assign paraprofessionals to assist and oversee MCS students and will coordinate with H.A.V.E.N. Academy administrators regarding the number and placement of the MCS paraprofessionals, as follows. The hiring of MCS paraprofessionals will be based upon the number of MCS students who require 1:1 paraprofessionals. Classroom paraprofessionals will be provided by CCSD. MCS will contribute \$190,660.00 to CCSD to be used towards the salary of two staff members to provide therapeutic services and behavioral support to all students served in the HAVEN program for the 2023-2024 school year.

3. MCS paraprofessionals, to the extent assigned to MCS student(s) in 1:1 capacity per paragraph 2, working in CCSD facilities shall be strictly deemed employees of MCS and in no event employees of CCSD. However, for the sake of orderliness and consistency, MCS employees shall be subject to all CCSD rules, policies, and procedures and, if at a satellite location, the rules, policies, and procedures of that school and the leadership of the school's Principal. If the Principal of any CCSD facility where an MCS paraprofessional is assigned investigates and finds an MCS paraprofessional to be in violation of any rule, policy, or procedure, such Principal shall notify the MCS Chief of Special Services and Educational Supports. However, the Principal shall have the ultimate responsibility for investigating the issue and determining and sharing an action

recommendation with MCS. The principal shall further have the discretion to remove any such paraprofessional from such location. In such event, MCS shall be solely responsible for any disciplinary or other actions affecting such employee's employment but will not further assign the employee to the H.A.V.E.N. Academy. CCSD and MCS will cooperate to the extent necessary to ensure that annual reviews are completed in a format approved by MCS, by onsite personnel supervising the MCS paraprofessionals.

4. MCS students attending school at CCSD facilities pursuant to H.A.V.E.N. Academy, while remaining students at their respective school districts, shall be subject to all rules, policies, and procedures governing CCSD students. The parties will cooperate to the extent necessary so that report cards, individualized education programs, and the like, while prepared by CCSD personnel, will be completed in the format provided by MCS for its respective students.

5. MCS will be solely responsible for the transportation of its respective students attending CCSD facilities to and from school. CCSD will be responsible for any additional transportation within the school day such field trips and community-based instruction.

6. In the event a request is received pursuant to the Georgia Open Records Act pertaining to MCS students or MCS paraprofessional in H.A.V.E.N. Academy, MCS will collaborate with CCSD to ensure timely response.

7. MCS will contribute the sum of \$10,000 to CCSD earmarked for H.A.V.E.N. Academy for the 2023 -2024 school year. CCSD shall use such funds exclusively for support of the GNETS program at the discretion of the GNETS director or CCSD Assistant Superintendent of Teaching and Learning Support and Specialized Service.

8. Nothing in this MOU is intended to conflict with current laws or regulations of the United States of America, or the state of Georgia. If a term of this agreement is inconsistent with such authority, then that term shall be invalid, but the remaining terms and conditions of this MOU shall remain in full force and effect.

This MOU shall become effective upon adoption and execution by both parties and may be modified upon the mutual written consent of the parties.

9. While this MOU is intended to apply to the 2023-2024 school year, it shall be renewable each year and reviewed in accordance with the changing needs of H.A.V.E.N. Academy.

SO, AGREED AND UNDERSTOOD the date and year first above written.



Cobb County School District Signature

7/6/23

Date



Marietta City Schools

06/20/2023

Date

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **549 - DONATIONS**

Funds donated to the school system for specific purposes by individuals or corporations.

Donation accounts are budgeted as revenues are received.



Facility Use Fee Schedule

FY2025

2501

3/25/2024

CCSD has the exclusive right to provide all services set forth in this schedule.

All rates are hourly unless otherwise specified.

Add-On refers to space used in addition to a primary space.

School Use & School Support Organizations using Facility of Supported School	School Support Organizations using other schools/facilities	Non-Profit Organizations * & Government Agencies	Standard Rate
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General Rates	All rates include applicable utility fees.			
	None	None	2%	5%
Administrative Fee (non-refundable)				
Baseball/Softball Stadium	\$ -	\$ 10.00	\$ 20.00	\$ 50.00
Baseball/Softball Stadium w/ Lights	\$ -	\$ 10.00	\$ 45.00	\$ 100.00
Batting Cage (Indoor)	\$ -	\$ 10.00	\$ 30.00	\$ 60.00
Batting Cage (Outdoor)	\$ -	\$ 10.00	\$ 15.00	\$ 30.00
Cafeteria, Elementary School	\$ -	\$ 20.00	\$ 40.00	\$ 75.00
Cafeteria, Elementary School Stage Add-On	\$ -	\$ 10.00	\$ 15.00	\$ 25.00
Cafeteria, Middle School	\$ -	\$ 30.00	\$ 50.00	\$ 100.00
Cafeteria, High School	\$ -	\$ 40.00	\$ 60.00	\$ 125.00
Cafeteria, Add-On	\$ -	\$ 10.00	\$ 17.00	\$ 35.00
Classroom	\$ -	\$ 5.00	\$ 30.00	\$ 60.00
Classroom, Add-On	\$ -	\$ 2.00	\$ 6.00	\$ 18.00
Gymnasium (no seating) †	\$ -	\$ 5.00	\$ 15.00	\$ 50.00
Gymnasium (less than 2000 seats) †	\$ -	\$ 12.50	\$ 30.00	\$ 75.00
Gymnasium (2000 or more seats) †	\$ -	\$ 17.50	\$ 40.00	\$ 100.00
Gymnasium Practice Rate (per court)	\$ -	\$ 4.00	\$ 15.00	\$ 50.00
Hallway (w/o other use)	\$ -	\$ 7.00	\$ 14.00	\$ 35.00
Kitchen, Classroom	\$ -	\$ 25.00	\$ 50.00	\$ 80.00
Kitchen, Commercial	\$ -	\$ 50.00	\$ 100.00	\$ 200.00
Locker Room Add-on (per day)	\$ -	\$ 15.00	\$ 25.00	\$ 40.00
Media Center	\$ -	\$ 20.00	\$ 42.00	\$ 90.00
Media Center Add-On	\$ -	\$ 10.00	\$ 20.00	\$ 40.00
Parking Lot (per day, w/o other use)	\$ -	\$ 50.00	\$ 100.00	\$ 300.00
Practice Field	\$ -	\$ 5.00	\$ 15.00	\$ 40.00
Practice Field w/ Lights	\$ -	\$ 5.00	\$ 40.00	\$ 90.00
Restroom (per day, w/ exterior use)	\$ -	\$ 10.00	\$ 20.00	\$ 35.00
Stadium †	\$ -	\$ 15.00	\$ 75.00	\$ 150.00
Stadium w/ Lights †	\$ -	\$ 15.00	\$ 100.00	\$ 200.00
Tennis Courts	\$ -	\$ 5.00	\$ 10.00	\$ 25.00
Tennis Courts w/ Lights	\$ -	\$ 5.00	\$ 25.00	\$ 50.00
Theater (less than 600 seats) †	\$ -	\$ 20.00	\$ 40.00	\$ 100.00
Theater (600 or more seats) †	\$ -	\$ 30.00	\$ 60.00	\$ 150.00
Theater (Rehearsal)	\$ -	\$ 10.00	\$ 20.00	\$ 50.00
Theater (Load-In)	\$ -	\$ 7.50	\$ 15.00	\$ 37.50
Wrestling Room (w/ mats)	\$ -	\$ 10.00	\$ 20.00	\$ 60.00

Concert Hall Rates	All rates include applicable utility fees.			
	None	None	2%	5%
Administrative Fee (non-refundable)				
Performance †	\$ -	\$ 60.00	\$ 125.00	\$ 350.00
Rehearsal †	\$ -	\$ 30.00	\$ 65.00	\$ 200.00
Load-In/Load-Out	\$ -	\$ 25.00	\$ 50.00	\$ 100.00
Amphitheatre Add-On (per day)	\$ -	\$ 25.00	\$ 50.00	\$ 100.00
Amphitheatre (per day)	\$ -	\$ 50.00	\$ 100.00	\$ 200.00
Reception Room	\$ -	\$ 25.00	\$ 50.00	\$ 100.00
Cleaning Fee (per day) ††	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00
Hold Deposit (will be applied to contract)	\$ -	\$ -	\$ 250.00	\$ 500.00
Security Deposit (refundable, if no damages)	\$ -	\$ -	\$ 250.00	\$ 500.00

Personnel Rates (All Categories)	Standard	Holiday	
Facility Supervision	\$ 44.00	\$ 59.00	Personnel services will include a minimum of 30 minutes prior to and 30 minutes after the scheduled use. Required personnel is at the discretion of the school district.
Security	\$ 62.00	\$ 83.00	
Custodian	\$ 40.00	\$ 53.00	
Event Technician	\$ 30.00	\$ 40.00	
Food Service Staff	\$ 30.00	\$ 40.00	

* Non-Profit Organizations MUST have an IRS 501(c)(3) designation OR be classified as a non-profit corporation by the Office of the Georgia Secretary of State.

† Use is subject to 4 hour per day minimum rental period.

†† Client will be subject to additional fees when client's usage requires extensive cleaning.

All rates are subject to change based upon prevailing market conditions.

A change fee of \$25.00 will be assessed for each client-requested contract change in excess of three (3).



Facility Use Fee Schedule

FY2025

2501

3/25/2024

CCSD has the exclusive right to provide all services set forth in this schedule.

All Equipment and Services rates are daily unless otherwise specified.

Additional charges will be applied for labor to deliver, setup, and/or remove equipment, where required.

School Use & School Support Organizations using Facility of Supported School	School Support Organizations using other schools/facilities	Non-Profit Organizations * & Government Agencies	Standard Rate
--	---	--	---------------

Equipment and Services	FY2025	2501	3/25/2024
Administrative Fee (non-refundable)	None	None	2% 5%
Acoustical Shells (full set)	\$ -	\$ -	\$ 100.00 \$ 100.00
Barricade (each)	\$ -	\$ -	\$ 5.00 \$ 5.00
Chair, Folding or Stacking (per chair, per day)	\$ -	\$ -	\$ 1.40 \$ 1.40
Chair, Upholstered Banquet (per chair, per day)	\$ -	\$ -	\$ 4.25 \$ 4.25
Chair, Upholstered Stage (per chair, per day)	\$ -	\$ -	\$ 5.00 \$ 5.00
Choral Risers (per unit)	\$ -	\$ -	\$ 50.00 \$ 50.00
Electrical Service ** 100A, 3 Phase Disconnect	\$ -	\$ -	\$ 150.00 \$ 375.00
Electrical Service ** 200A, 3 Phase Disconnect	\$ -	\$ -	\$ 250.00 \$ 725.00
Projection Screen, Fast Fold, 5.75' x 10'	\$ -	\$ -	\$ 25.00 \$ 25.00
Projection Screen, Fast Fold, 7' x 12'	\$ -	\$ -	\$ 50.00 \$ 50.00
Projection Screen, Fast Fold, 8' x 14'	\$ -	\$ -	\$ 100.00 \$ 100.00
Projection Screen, Fast Fold, 9 x 16'	\$ -	\$ -	\$ 150.00 \$ 150.00
Flags, U.S. and Georgia (complimentary)	\$ -	\$ -	\$ - \$ -
Microphone, Corded (each)	\$ -	\$ -	\$ 7.00 \$ 7.00
Microphone, Wireless (each)	\$ -	\$ -	\$ 52.00 \$ 52.00
Piano, Grand	\$ -	\$ -	\$ 150.00 \$ 150.00
Piano, Baby Grand	\$ -	\$ -	\$ 100.00 \$ 100.00
Piano, Upright or Keyboard	\$ -	\$ -	\$ 35.00 \$ 35.00
Pipe and Drape, 8' Premier Cloth (linear ft.)	\$ -	\$ -	\$ 4.00 \$ 4.00
Piano Tuning (per piano)	\$ 150.00	\$ 150.00	\$ 150.00 \$ 150.00
Projector (Installed) used with Installed Screen	\$ -	\$ -	\$ 100.00 \$ 100.00
Projector, Concert Hall	\$ -	\$ -	\$ 300.00 \$ 300.00
Projector, 7K lumens	\$ -	\$ -	\$ 250.00 \$ 250.00
Projector, 5K lumens	\$ -	\$ -	\$ 175.00 \$ 175.00
Stanchions, Belt or Rope (per pole)	\$ -	\$ -	\$ 12.50 \$ 12.50
Stage Risers, Carpeted, 6' x 8' x 16" (each)	\$ -	\$ -	\$ 110.00 \$ 110.00
Stage Risers, 4' x 8' x Variable Height (each)	\$ -	\$ -	\$ 40.00 \$ 40.00
Table, 30" x 72" (per table, per day)	\$ -	\$ -	\$ 6.00 \$ 6.00
Table, 18" x 72" (per table, per day)	\$ -	\$ -	\$ 5.60 \$ 5.60
Table, 60" Round (per table, per day)	\$ -	\$ -	\$ 10.00 \$ 10.00
Table, 32" Round Highboy (per table, per day)	\$ -	\$ -	\$ 4.50 \$ 4.50
Table, Draped or Skirted 30" x 72" (per table, per day)	\$ -	\$ -	\$ 10.00 \$ 10.00
Table, Draped or Skirted 18" x 72" (per table, per day)	\$ -	\$ -	\$ 11.60 \$ 11.60
Table, Draped or Skirted 60" Round (per table, per day)	\$ -	\$ -	\$ 15.00 \$ 15.00
Table, Draped or Skirted 32" Highboy (per table, per day)	\$ -	\$ -	\$ 8.00 \$ 8.00

Note: Not all equipment and services are available at all locations. Other equipment may be available at prevailing rates.

* Non-Profit Organizations MUST have an IRS 501(c)(3) designation OR be classified as a non-profit corporation by the Office of the Georgia Secretary of State.

** Electrical Service Note: Unique or unusual electrical requirements will be quoted upon request. "Disconnect" service includes basic installation only. Additional work to make tie-ins and connection work to customer's equipment will be charged on a time and material basis.

All rates are subject to change based upon prevailing market conditions.

A change fee of \$25.00 will be assessed for each client-requested contract change in excess of three (3).

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **551 - AFTER SCHOOL PROGRAM**

Utilizes designated school facilities to provide supervision and enrichment to children in elementary school from school release time until 6:00 P.M.

FY2025 Proposed Rates:	
Daily rate per student	\$10.00
Registration fee per student	\$20.00

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **552 - PERFORMING ARTS**

Offers an opportunity for students' learning experience through live performances of music, drama and dance. Funded by voluntary student contributions.

<u>Revenue</u>		<u>Increase/decrease from prior year</u>	
FY2018 Actual Collections	\$355,063	(\$9,273)	
FY2019 Actual Collections	\$336,627	(\$18,436)	
FY2020 Actual Collections	\$360,311	\$23,684	
FY2021 Actual Collections	\$48	(\$360,263)	***
FY2022 Actual Collections	\$310,552	\$310,552	
FY2023 Actual Collections	\$325,532	\$14,980	
FY2024 Actual Collections	\$321,522	(\$4,010)	

FY2025 Proposed Revenue Budget \$475,210

Expenditure Budget

2nd Graders attend a field trip ballet performance	\$75,000	\$10/student (projected # of students 7,500)
5th Graders attend instrumental field trip performance	\$77,000	\$10/student (projected # of students 7,700)
7th Graders attend in-school opera performance	\$17,200	
Field trip transportation	\$120,000	
Printing and supplies	<u>\$7,000</u>	
Total costs prior to school distribution		\$296,200

After the selected program costs are determined and funded, the remainder of the funds can be allocated to the schools based on enrollment. Using the allocated funds, each school can plan their own Performing Arts program for Grades K, 1, 3, 4, 6, 8. Optionally, schools may choose for the funds to be held centrally where the Supervisor plans for General, Choral, Music, Dance and Theatre experiences at specific grade levels.

Elementary School Distributions	\$115,440	\$3.90/student, projected 29,600
Middle School Distributions	<u>\$63,570</u>	\$3.90/student, projected 16,300
Total School Distribution		<u>\$179,010</u>

FY2025 Proposed Expenditure Budget \$475,210

***Due to the Pandemic, a decision was made not to collect donations from students during the FY2021 school year.

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **553-TUITION SCHOOL**

Provides the opportunity for students to make up school classes and provides enrichment and remedial work at various instructional levels.

Includes: Cobb Virtual Academy
Walton Morning School
Advanced Learning Academy (Gifted)

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **556 - ADULT HIGH SCHOOL**

Provides the opportunity for students 16 years of age and older, who are not enrolled in a regular high school to improve their basic educational skills and work toward high school completion.

This program is supported by the following revenue sources:

Tuition fees paid by students	\$6,000	2.00%
GED testing fees paid by students	\$15,135	5.04%
General Fund Transfer	<u>\$279,335</u>	<u>92.97%</u>
Total Revenue	\$300,470	100.00%

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND

557 - ACE (ART CAREER AND CULTURAL EXPLORATION) PROGRAM

The ACE (Art Career and Cultural Exploration) Program provides local artist compensation for residencies held in the schools. Funding is provided in part from Cobb PTAs.

Each school has the opportunity to participate (first come, first served until funds are depleted). The PTA pays \$65 per school. The artist increases awareness of careers in art, provides cultural experiences in the arts and helps foster quality art education in the schools.

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **560 - PRE-KINDERGARTEN LOTTERY**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY24</u>	<u>FY25</u>	<u>FY24</u>	<u>FY25</u>		
Pre-Kindergarten Program	\$301,148	\$301,148	10.00	10.00	Denise Osborn	Paperwork is Complete.
Pre-K Power Payment	\$15,000	\$0	0.00	0.00	Denise Osborn	Paperwork is Complete. FY25 not included until approved by DOE.
Total	<u>\$316,148</u>	<u>\$301,148</u>	<u>10.00</u>	<u>10.00</u>		



2023-2024 School Year Start-Up Grant

**Between
Cobb County School District
And
Bright from the Start: Georgia Department of Early Care and Learning**

I. PARTIES

This Grant Agreement (the "Agreement" or "non- federal entity") is entered into as of the Effective Date below by and between Cobb County School District (the "Grantee"), located at 514 Glover Street, Marietta, GA 30060, and Bright from the Start: Georgia Department of Early Care and Learning (the "Department"), located at 2 Martin Luther King, Jr. Dr., SE, Suite 754, East Tower, Atlanta, GA 30334. The Department and the Grantee are collectively referred to as (the "Parties") or individually as ("Party").

II. PURPOSE

The purpose of this Grant is to provide start-up funds to new or expansion Georgia's Pre-K Programs for purchasing classroom equipment, supplies, and materials for the 2023-2024 school year.

III. AUTHORITY

1. This Grant is funded with state lottery funds.
2. The Department is authorized to disburse these funds pursuant to O.C.G.A. §§ 20-1A-4.

IV. THE PARTIES MUTUALLY AGREE AS FOLLOWS:

1. **Term.** The Agreement will begin on July 1, 2023 (the "Effective Date") and continue through June 30, 2024 unless amended in writing.
2. **Grant Amount.** The amount of this Grant award will be \$16,000.00 unless the Grant is amended in writing by the Department. Grantee shall be responsible for performing the responsibilities outlined in this Agreement and Grantee shall use the Grant funds only for obligations incurred in the performance of the Grant as described in this Agreement.

- 3. Grant Obligations and Requirements.** The obligations to be performed by the Grantee are set forth in Attachment 1 to this Agreement. In the event of a conflict between this Agreement and Attachment 1, the terms of this Agreement shall control. If Grant requirements are performed or provided in a licensed child care and learning program, Grantee must comply with all licensing requirements. Further, any program that participates in Childcare and Parent Services (CAPS), a federally funded Nutrition program, or Quality Rated shall also comply with the regulations of said programs.
- 4. Availability of Funds.** If funding for this project is reduced by legislative action, Federal or state allocations, or executive action, the amount under this Agreement will be reduced accordingly. The Department will notify Grantee in writing of any reductions and any such reductions will be effective thirty (30) days after the date of notice. All expenses incurred until the effective date will be reimbursed by the Department. In the event funding no longer exists or is insufficient to pay the charges for obligations obtained hereunder, this Agreement shall terminate without further obligation to the Department.
- 5. Payment.** The Grantee will receive payments according to the payment terms set out in Attachment 1 of this Agreement. The Grantee must only expend the funds provided in a manner that fulfills the purpose of this Agreement.
- 6. Recapture.** If Grantee fails to perform as required by this Agreement, the Department may require the Grantee to repay to the Department any or all of the Grant funds disbursed to the Grantee for non-compliant performance or lack of performance. The decision to recapture Grant funds shall be within the sole discretion of the Department, and shall be based upon review, evaluation, or audit of the Grant.
- 7. Time Is Of The Essence:** Time is of the essence with respect to the obligations of the Grantee under this Agreement.
- 8. Independent Parties.** Neither Grantee nor any of its agents, servants, employees or subcontractors shall become or be deemed to become agents, servants, employees or subcontractors of the State of Georgia, and in particular the Department, except that every Grantee and all of its agents, servants, employees and subcontractors shall be deemed, for the limited purpose of criminal record check compliance, a Department "employee" subject to the fingerprint records check requirements under O.C.G.A. § 20-1A, Article 2. Neither party shall have the authority to bind the other party in any respect and each shall remain an independent party. Grantee has the responsibility for advising clients served under the terms of this Agreement about the independent status of the Grantee and the Department.
- 9. Licenses, Permits and Other Authorizations.** Grantee shall secure, prior to the Effective Date of this Agreement and maintain at all times during the term of this Agreement, at its sole expense, all licenses, certifications, permits, and other authorizations required to perform its obligations under this Agreement, and shall ensure that all employees, agents and subcontractors secure and maintain at all

times during the term of employment, agency or subcontract, all license, certifications, permits and other authorizations required to perform their obligations in relation to this Agreement.

- 10. Subcontract; Assignment.** Grantee shall not subcontract for the performance of this Agreement nor permit anyone other than Grantee's personnel to perform any of the obligations under this Agreement and shall not assign any of its rights or obligations hereunder without the prior written consent of the Department, which may be reasonably withheld. Nothing in this paragraph shall prohibit Grantee from using a staffing agency to provide teachers, assistant teachers or paraprofessionals to perform under this Agreement. Grantee shall require that any employee, subcontractor, agent or assign, including persons provided by staffing agencies, occupying the premises or performing in any way under this Agreement to remain in compliance with the current year's *Pre-K Providers' Operating Guidelines* and this Agreement at all times.
- 11. Indemnification.** The Grantee shall, to the extent authorized under the Constitution and laws of the State of Georgia, indemnify, defend and hold harmless the State of Georgia, (including this Department), its officers, directors and employees (collectively, the "State") from any claim, demand, liability, loss, penalty, cost or expense arising directly out of or occurring in connection with (a) any breach by the Grantee of its obligations under this Agreement or any of the terms or conditions hereof; (b) the Grantee's violation of any applicable federal or State law, rule or regulation (including those pertaining to the protection of the environment); or (c) damage to or destruction of property (including loss of use) or injury to persons (including death), in whole or in part directly caused by or resulting from any act of negligence or willful misconduct of the Grantee, its agents, subcontractors or employees. In connection with the foregoing indemnity obligations, Grantee shall, at its sole expense, participate in the defense of any suit or action brought against the State, and no settlement or compromise entered into by the Grantee and stemming from the action or suit shall be effective to bind the State unless entered into with the express approval of the State. The indemnity obligations of this paragraph shall survive any termination of this Agreement for the duration of the applicable statute of limitations.
- 12. Cooperation.** The parties, including employees, agents, subcontractors, and assigns, agree to cooperate fully in the defense of any litigation brought against the Department or Grantee relating to the obligations under this Agreement, and each Party shall give the other prompt notice of any claim, demand, suit or proceeding. Nothing in this paragraph shall require either party to pay for the attorney's fees or other costs associated with any such litigation.
- 13. Termination.**

 - A. **FOR DEFAULT OR CAUSE:** This Agreement may be terminated for cause, in whole or in part, at any time by the Department for failure of Grantee to perform any of the terms of this Agreement. If the Department determines a breach has occurred, including but not limited to, the delivery of non-conforming services or deliverables, the Department, in its sole discretion may send a Notice to Cure to Grantee. If Grantee does not cure the breach within the period specified in the Notice to Cure, the

Agreement will be terminated. The Grantee shall be paid for performance in furtherance of this Agreement prior to termination, less all sums received from the Department for non-conforming services and deliverables.

B. **FOR CONVENIENCE:** This Agreement may be terminated or canceled by the Department without cause by providing at least thirty (30) days written notice prior to the effective date of the termination or cancellation. The Grantee will be paid for all performance in furtherance of this Agreement prior to termination or cancellation.

C. **FOR NON-AVAILABILITY OF FUNDS:** Grantee acknowledges that the State of Georgia may not lawfully pledge its credit so as to cause a State agency to incur a financial obligation unless funds to honor the obligation have been lawfully appropriated. If funding for this project is reduced by legislative or executive action, the funding amount under this Agreement will be reduced accordingly. The Department will notify Grantee in writing of any reductions thirty (30) days prior to becoming effective. All expenses incurred until the effective date of reduction of funds will be reimbursed by the Department. In the event funding no longer exists or the source of payment is insufficient, this Agreement shall terminate without further obligation of the Department.

14. Trading With State Employees. The Parties certify that this Agreement does not and will not violate any conflict of interest provisions of O.C.G.A. § 45-10-20 *et seq.*, in any respect. The Grantee agrees not to employ any individual that would result in a violation of this law.

15. Equal Employment; Non-Discrimination. The Grantee agrees to comply with re, which prohibits discrimination on the basis of race, creed, color, religion, national origin, sex, or age. The Grantee must include the provisions of this paragraph in every grant, contract, subcontract, or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor. The Grantee further agrees not to discriminate in educational programs and activities relating to this Agreement based on race, color, religion, sex, national origin, age, or disability.

16. Conflicts of Interest. Grantee shall not engage in any business or activities or maintain any relationships that conflict in any way with the full performance of the obligations of Grantee under this Agreement. Grantee acknowledges that, with respect to this Agreement, even the appearance of a conflict of interest shall be harmful to the Department's interests and absent the Department's prior written approval, Grantee shall refrain from any practices, activities or relationships that reasonably appear to be in conflict with the full performance of Grantee's obligations under this Agreement. If a conflict or the appearance of conflict arises, or if Grantee is uncertain whether a conflict or the appearance of conflict has arisen, Grantee shall submit to the Department a disclosure setting forth the relevant details for the Department's consideration.

17. Entire Agreement; Amendment. This Agreement constitutes the entire agreement between the parties and supersedes all prior agreements,

arrangements, representations, and communications, whether oral or written, regarding the subject matter hereof. The Department is entering this Agreement solely based upon the agreements and representation contained herein for its own purposes and not for the benefit of any third party. Except as otherwise provided herein, this Agreement may not be altered, amended, or modified except as by further written agreement signed by both the Parties hereto.

- 18. Choice of Law and Forum.** This Agreement is entered into in Fulton County, Georgia and shall be governed by the laws of the State of Georgia without application of conflicts of law principles. Any action by either party, legal or equitable, brought in connection with this Agreement shall be brought in the Superior Court of Fulton County, Georgia.
- 19. Compliance With All Laws.** Grantee shall comply with all laws, ordinances, rules, and regulations of any governmental entity, including orders of any court of competent jurisdiction, pertaining to its performance pursuant to this Agreement.
- 20. Legislative Modification.** Notwithstanding any other provision of this Agreement to the contrary, in the event that any federal, state, or local law, rule, regulation, or interpretation thereof restricts, prohibits, or in any way materially changes the method or amount of reimbursement or payment for obligations under this Agreement at any time during the duration of this Agreement, then this Agreement shall, to the extent permitted by the laws of the State of Georgia, be deemed amended by the Parties to provide for payment of compensation and other fees in a manner consistent with any such prohibition, restriction, or limitation.
- 21. Verification of Lawful Presence in the United States.** Grantee shall comply with the requirements set forth in O.C.G.A. § 50-36-1 *et seq.*
 - A. Any Grantee that has previously applied for a public benefit through the Department and has previously complied with the requirements of this law by submission of a secure and verifiable document, as defined in Code Section 50-36-2, and a signed and sworn affidavit affirming that such applicant is a United States citizen in accordance with Code Section 50-36-1(f)(4) shall complete Part A of the applicable verification of lawful presence form in the Pre-k application and Database Applications (PANDA) system prior to signing this Agreement.
 - B. Except as provided in Subsection A above, Grantee shall:
 - i. provide a copy or facsimile of at least one secure and verifiable document as defined in O.C.G.A. § 50-36-2, the Secure and Verifiable Identity Document Act, to the Department by or on behalf of the grant applicant at any time within nine months prior to the date of the grant application so long as the document remains valid through the grant approval period; and
 - ii. execute a signed and sworn affidavit, such as the affidavit attached to this Agreement as Part B of the applicable verification

of lawful presence form in the Pre-k application and Database Applications (PANDA) system prior to signing this Agreement, verifying the grant applicant's lawful presence in the United States under federal immigration law; provided, however, that if the applicant is younger than 18 years of age at the time of the grant application, he or she shall execute the affidavit required within 30 days after his or her eighteenth birthday.

22. Obligations to Maintain Confidentiality. Grantee acknowledges that all material and information that has or will come into its possession or knowledge in connection with this Agreement, or the performance thereof, may consist of confidential and private information, the disclosure of which or use by third parties may be damaging. Confidential information may include, but be not limited to, personally identifiable information, personal health records, student and institutional records, employee information, business plans and models, budget and finance information, marketing information and research records, without regard to whether such records have been designated as confidential.

A. Access to and Use of Confidential Information. Understanding the sensitive nature of confidential information, the Grantee agrees to:

- i. Hold such material and information in confidence, not to make use thereof other than for the performance under this Agreement, and not to release or disclose any information to any other party except as may be required by law;
- ii. Limit use and disclosure of such confidential information within its own organization to those individuals and entities with a specific business need for the performance of this Agreement;
- iii. Protect, use, and disclose confidential information in compliance with all applicable federal and state laws and regulations;
- iv. Provide sufficient supervision and training to its employees and agents to ensure compliance with the terms of this Agreement.

B. Legal Requests. Should the Grantee be served with a subpoena or other legal process for any records containing confidential information relative to this Agreement, the Grantee will notify the Department immediately and cooperate fully with the Department in any lawful efforts to protect the confidential information.

- C. **Notification of Unauthorized Disclosure.** The Grantee shall notify the Department within two (2) days of the discovery of any breach or unauthorized disclosure of confidential information and provide the Department with all information relative to the nature, timing and scope of any such breach or unauthorized disclosure.
- D. **Return and Destruction.** Except as otherwise provided in Sections 23 and 28 of this Agreement, the Grantee shall, at the discretion of the Department, either return all confidential information to the Department or destroy confidential information in such a manner as to make it unusable upon termination of this Agreement or upon request of the Department.
- E. **Open Records and Public Information.** Neither the Grantee nor the Department shall be required to keep confidential any information subject to the provisions of the Georgia Open Records Act, O.C.G.A. §50-18-70 et seq. or information (a) that is or becomes publicly available through no breach of this Agreement, (b) independently developed by either party, (c) previously known to either party without obligation of confidence or (d) acquired by either party from a third party which is not, to either party's knowledge, under an obligation of confidence with respect to such information.
- F. **Confidentiality Survives Termination.** The Grantee's obligations relative to confidential information shall survive the termination of this Agreement. Subject to Paragraph 23, Record Retention and Review, Grantee can relieve its obligations relative to confidential information three (3) years after the termination of this agreement by destroying all confidential information.

23. Record Retention and Review. Grantee shall establish and maintain full and complete records that pertain to the Agreement for a period of three (3) years beyond the Agreement ending date, or until all litigation, claims, or audit findings involving the records have been resolved if such claim or audit is started before the expiration date of the seven-year period. At any point in time, Grantee shall permit the Department, or any representative designated to act on the Department's behalf, or any federal government entity to conduct audits pursuant to this provision upon reasonable advance notice and during normal business hours. The term "audits," as used in this paragraph, shall not be defined to include reviews by Department staff members, in classroom settings, which may be performed with no advance notice to the Grantee. In order to assure compliance with this section, Grantee agrees to provide the Department (or its authorized representatives) and any federal government entity with books, ins,

and documents pertaining to this Agreement.

24. Audits and Financial Reporting Requirements. Non-Federal entities are responsible for ensuring that a financial audit is performed in compliance with the provisions of 2 CFR 200, Subpart F – Audit Requirements. In accordance with the provisions of 2 CFR 200, Subpart F – Audit Requirements, non-Federal entities that expend financial assistance of \$750,000 or more in total Federal awards will have a single or a program specific audit conducted for that year. Non-Federal entities that expend less than \$750,000 a year in total Federal awards are exempt from Federal audit requirements for that year, except as noted in 45 CFR §75.503. but records must be available for review or audit by appropriate officials of the Federal agency, pass-through entity, and Government Accountability Office (GAO). Contractors agree to receive, reply to, and comply with any audit exceptions discovered in an audit relating to this Contract. Pursuant to 2 CFR 200.512, the non-Federal entity must submit the data collection form provided in Appendix X to Part 200 and the reporting package to the Federal Agency Clearinghouse electronically.

If a non-Federal entity fails to comply with Federal statutes, regulations or the terms and conditions of a Federal award, the Federal awarding agency or pass-through entity may impose additional conditions, as described in 2 CFR 200.207-Specific conditions. If the Federal awarding agency or pass-through entity determines that noncompliance cannot be remedied by imposing additional conditions, the Federal awarding agency or pass-through entity may take one or more of the following actions, as appropriate in the circumstances:

- (a) Temporarily withhold cash payments pending correction of the deficiency by the non-Federal entity or more severe enforcement action by the Federal awarding agency or pass-through entity.
- (b) Disallow (that is, deny both use of funds and any applicable matching credit for) all or part of the cost of the activity or action not in compliance.
- (c) Wholly or partly suspend or terminate the Federal award.
- (d) Initiate suspension or debarment proceedings as authorized under 2 CFR Part 180 and Federal awarding agency regulations (or in the case of a pass-through entity, recommend such a proceeding be initiated by a Federal awarding agency).
- (e) Withhold further Federal awards for the project or program.
- (f) Take other remedies that may be legally available.

Furthermore, in accordance with O.C.G.A. § 50-20-3(b), Contractors expending \$100,000 or more in State funds during their fiscal year agree to have an entity-wide audit conducted for that year in accordance with Generally Accepted Auditing Standards issued by the American Institute of Certified Public Accountants. Contractors expending at least \$25,000 but less than \$100,000 in

State funds during their fiscal year agree to prepare unaudited entity-wide financial statements for that year. Assertions concerning the basis of financial statement preparation must be made by the president or other corporate official.

Grantee agrees to submit the required audit or financial statements in the quantities set forth below, within 180 days after the close of the Grantee's fiscal year:

Two (2) copies to:
Audit Coordinator
GA Department of Early Care and Learning
2 MLK, Jr. Dr., SE
Suite 870, East Tower
Atlanta, Georgia 30334

One (1) copy to:
State Department of Audits and
Accounts Division
270 Washington Street, S.W., Rm. 1-156
Atlanta, Georgia 30334-8400

Grantee understands that according to O.C.G.A. §50-20-6, failure to comply with the above audit and financial reporting requirements could be cause for the Department to suspend payments, to terminate this Agreement, to require a refund of all monies received under this Agreement, and to prohibit Grantee from receiving funds from any state organization for a period of 12 months from the date of notification by the Department or the State Department of Audits and Accounts

25. Collection of Audit or Review Exceptions. The Grantee agrees that the Department may withhold net payments equal to the amount that has been identified as an exception by an audit or review, notwithstanding the fact that such audit or review exception is made against a prior or current Agreement or subcontract. The Grantee may also repay the Department for the total exception by cashier's check or money order made payable to: Georgia Department of Early Care and Learning. Submission by the Grantee of a check for which there are insufficient funds to repay any audit or review exception may serve, in the Department's discretion, as grounds for the immediate termination of this Agreement. Grantee can request a reconsideration of an exception by making a formal request of reconsideration in compliance with section 20.7 of the current year's *Georgia Pre-K Providers' Operating Guidelines*.

26. Notices. All notices required or permitted to be given under this Agreement shall be in writing, sent to the appropriate party at its address specified below, and deemed to be properly given through one of the following methods:

- (a) delivery by hand (against receipt), as to which receipt is deemed to occur upon actual delivery; or
- (b) delivery via United States Registered or Certified Mail, Return Receipt Requested, as to which receipt is deemed to occur five (5) days after posting of any such Certified or Registered Mail.

Grantee: Cobb County School District
Attn: Chris Ragsdale

514 Glover Street
Marietta, GA 30060

Department: Georgia's Pre-K Program
Georgia Department of Early Care and Learning
2 Martin Luther King, Jr. Dr., SE
Suite 754, East Tower
Atlanta, Georgia 30334

A Party may designate a new recipient to whom all notices are to be sent by notifying the other Party in writing of any change in this designation.

- 27. Production of Documents.** Grantee acknowledges that all documents prepared, stored, maintained, or received on behalf of the Department for any reason shall be subject to the Georgia Open Records Act in accordance with O.C.G.A. § 50-18-70 *et seq.* Once requested by the Department, Grantee must return all relevant documents to the Department within 24 hours of the issuance of the request. If for good cause, the Grantee is unable to produce a portion of or all the relevant documents within 24 hours of the issuance of the request, the Grantee must provide the following information, in writing, to the Department: the reason(s) that the Grantee cannot comply with the request, a description of the documents and timeline for when the documents will be available.
- 28. Parties Bound.** This Agreement shall be binding upon and inure to the benefit of the parties to this agreement and their respective heirs, executors, administrators, legal representatives, successors, assigns, and agents.
- 29. Survival.** The provisions in this Agreement that by their nature are intended to survive expiration or termination of this Agreement shall survive including but not limited to the ownership, indemnification, and confidentiality provisions.
- 30. Force Majeure.** Any delay or failure of either Party to perform its obligations under this Agreement will be excused to the extent that the delay or failure was caused directly by an event beyond such Party's control, without such Party's fault or negligence and that by its nature could not have been foreseen by such Party or, if it could have been foreseen, was unavoidable (which events may include natural disasters, embargoes, explosions, riots, wars, or acts of terrorism) (each, a "Force Majeure Event"). Grantee's financial inability to perform, changes in cost or availability of materials, components or services, market conditions, or supplier actions or contract disputes will not excuse performance by Grantee under this Section. Grantee shall give the Department prompt written notice of any event or circumstance that is reasonably likely to result in a Force Majeure Event, and the anticipated duration of such Force Majeure Event. Grantee shall use all diligent efforts to end the Force Majeure Event, ensure that the effects of any Force Majeure Event are minimized and resume full performance under this Agreement.
- 31. Severability.** If any of the provisions of this Agreement are or become illegal, unenforceable, or invalid, in whole or in part for any reason, the remainder of this

Agreement shall remain in full force and effect without being impaired or invalidated in any way.

32. Remedies. No remedies or rights herein conferred upon the Parties are intended to be exclusive of any remedy or right provided by law, but each shall be cumulative and shall be in addition to every other remedy or right given hereunder or now or hereafter existing at law or in equity (including the right of specific performance).

33. Waiver. The failure of either party to exercise or enforce any right conferred upon it hereunder shall not be deemed to be a waiver of any such right nor operate to bar the exercise or performance thereof at any time or times thereafter; nor shall its waiver of any right hereunder at any given time, including rights to any payment, be deemed a waiver thereof for any other time.

34. Counterparts; Electronic Transmission. This Agreement may be executed in counterparts, each of which is deemed an original, but all of which together are deemed to be one and the same agreement. A signed copy of this Agreement delivered by facsimile, email, or other means of electronic transmission is deemed to have the same legal effect as delivery of an original signed copy of this Agreement.

35. Captions. The captions contained in this Agreement are for reference and convenience only and may not be used to interpret the provisions or intent of this Agreement.

36. Agreement Attachments and Exhibits. This Agreement includes as its attachments and exhibits the documents listed below:

Attachment 1 Grant Obligations and Requirements

IN WITNESS WHEREOF, THE PARTIES HERETO ACKNOWLEDGE THAT THEY HAVE READ AND UNDERSTAND THIS AMENDMENT AND AGREE TO BE BOUND BY ALL OF ITS TERMS, CONDITIONS AND PROVISIONS, AS INDICATED BY THEIR SIGNATURE BELOW.

Cobb County School District

**Bright from the Start:
Georgia Department of Early Care and Learning**

BY: 
(Authorized Signature)

BY: _____

Date: 6/15/23

Date: _____

Chris Ragsdale

Amy M. Jacobs, Commissioner

Federal EIN: 586000214

Federal EIN: 58-2238669

State

START-UP GRANT OBLIGATIONS AND REQUIREMENTS
Cobb County School District

I. PURPOSE:

The purpose of this grant is to provide start-up funds to new or expansion Georgia's Pre-K Programs for purchasing classroom equipment, supplies, and materials for the 2023-2024 school year.

II. GENERAL REQUIREMENTS:

Lead teacher and assistant teacher data, student data, and other required data will be reported as designated by the Department.

The Department will only recognize a valid signature to this Grant Agreement by an authorized individual, such as CEO, COO, CFO, President, Sole Proprietor or School Superintendent, who has apparent or actual authority to bind the corporation, business, school system or other entity or such individual has been granted legal authority by way of corporate resolution or school board resolution.

All Grantees are required to become online providers using the PANDA system (Pre-K Application and Database Access). Grantee will submit rosters and other required information in accordance with this Grant and the *Georgia's Pre-K Providers' Operating Guidelines* via PANDA. Grantee will maintain an active e-mail address in PANDA to be used for notifications by the Grantor. Documentation that cannot be submitted electronically to the Grantor, will be submitted in writing via certified mail, regular mail, commercial delivery service or hand delivery.

III. GRANTEE RESPONSIBILITIES:

A. The money received under the grant shall only be used to purchase equipment and consumable supplies/materials from the Georgia's Pre-K Program Basic Equipment, Materials and Supplies Inventory List, for sole use at the grant site in Georgia's Pre-K Program. The Georgia's Pre-K Basic Equipment, Materials and Supplies Inventory List is the Appendix H document of the Georgia's Pre-K Providers' Operating Guidelines.

B. Prior to purchasing classroom equipment, supplies, and materials, Grantee will submit the Bright from the Start Basic Equipment, Materials, and Supplies Inventory list to the Department to indicate items to be purchased.

C. In the event that the Grantee's participation in Georgia's Pre-K Program is for two years or less, the Grantee agrees to return furniture, equipment and supplies purchased with Pre-K start-up funds upon the request of the Department.

IV. DEPARTMENT RESPONSIBILITIES:

A. The Department will provide technical and consultative assistance to the Grantee in performing the services required by this Grant.

V. PAYMENT TERMS:

A. The maximum amount that can be released under this grant will be \$8,000 per eligible class unless the grant is amended in writing by the Grantor. The Grantee must only expend the funds provided in a manner that fulfills the purpose of this Agreement.

B. The Grantor will not make payments to any entity that does not have a valid signed Grant Agreement.

Attachment 1: Grant Obligations and Requirements

Account: 707030
Program: 1440401
Project: 01201

Organization Code: 4699221
Source of Funds: 100% Lottery Funds
Cost: \$16,000.00

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **580 - MISCELLANEOUS**

	Grant Amount		Positions		Grant Administrator	Comments
	FY24	FY25	FY24	FY25		
No Kid Hungry Grant	\$50,000	\$0	0.00	0.00	Emily Hanlin	Did not apply for Grant for FY25.
COVID-19 Response Fund Grant	\$44,229	\$0	0.00	0.00	Brenda Carter	One-time Grant award.
DHS Sources of Strength	\$56,000	\$0	0.00	0.00	Kelly Metcalfe	Paperwork is complete. FY25 Paperwork submitted. \$208,000 not included until approved by DHS.
Project Lead the Way Grant	\$120,000	\$0	0.00	0.00	Sapph Espinoza	Paperwork is complete. \$120,000 not included in FY25 until approved.
Second Step Curriculum Grant	\$66,733	\$0	0.00	0.00	Kelly Metcalfe	Paperwork is complete. Did not apply for FY25 Grant.
Haven Mental Health Awareness Grant	\$4,517	\$0	0.00	0.00	Robin Baumgarten	One-time Grant award.
Workforce for Georgia Grant	\$25,000	\$0	0.00	0.00	Arthur O'Neil	Paperwork is complete. Not included in FY25 until awarded.
Total	\$366,479	\$0	0.00	0.00		

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **600 - SCHOOL NUTRITION**

Provides breakfast and lunch to students during the school day.

<u>School</u>	<u>FY2024 RATES</u>		<u>FY2025 RATES</u>	
	<u>Breakfast</u>	<u>Lunch</u>	<u>Breakfast</u>	<u>Lunch</u>
Elementary	\$2.50	\$3.50	\$2.50	\$3.50
Middle	\$2.50	\$3.50	\$2.50	\$3.50
High	\$2.50	\$3.50	\$2.50	\$3.50
Adult	\$2.75	\$4.75	\$2.75	\$5.00
Guest	\$2.75	\$5.00	\$2.75	\$5.25
Reduced	\$0.30	\$0.40	\$0.30	\$0.40

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **692 - SELF INSURANCE**

Cobb County School District has elected to self-insure in certain areas of liability.

Includes:

- Current year claims and prior years claims for workers compensation claims
- Light duty pay for workers compensation employees
- Insurance premium for District's buildings and contents
- Superintendent and employee fidelity bonds
- Vehicle accident claims
- General liability expenses
- Replacement of stolen/damaged technology equipment and other equipment

FY2025 BUDGET DEVELOPMENT
OTHER FUNDS



FUND

693 - SCHOOL NUTRITION SERVICES CATERED FOOD SERVICE

Self-supporting catering services performed by Food and Nutrition Services staff for schools and school-related organizations.