



TITLE I

## LaBelle Elementary School

### FY24 Title I Budget

	Title I	Personnel	Instruction	Teacher Collaboration	Professional Learning	Transportation
<b>Total</b>	\$ 231,032.00	\$ 137,845.12	\$ 75,686.88	\$ -	\$ 17,500.00	\$ -
<b>Budgeted</b>	\$ 231,032.00	\$ 137,845.12	\$ 75,686.88	\$ -	\$ 17,500.00	\$ -
<b>Expended</b>	\$ 144,043.71	\$ 137,845.12	\$ 6,198.59	\$ -	\$ -	\$ -
<b>Remaining</b>	\$ 86,988.29	\$ -	\$ 69,488.29	\$ -	\$ 17,500.00	\$ -
	<b>Family Engagement</b>					
<b>Total Allocation</b>	\$ 12,988.00					
<b>Budgeted</b>	\$ 12,988.00			<b>Title I funds left to budget</b>	\$ -	
<b>Expended</b>	\$ 103.72			<b>Family Engagement funds left to budget</b>	\$ -	
<b>Remaining</b>	\$ 12,884.28					