

School Name: Norton Park Elementary (School Year 2022-2023)

**Title I Budget (FY23)**

	<b>Title I</b>	<b>Personnel</b>	<b>Instruction</b>	<b>Teacher Collaboration</b>	<b>Professional Learning</b>	<b>Transportation</b>
<b>Total</b>	\$ 442,880.00	\$ 367,902.00	\$ 56,278.00	\$ 3,000.00	\$ 15,700.00	\$ -
<b>Budgeted</b>	\$ 442,880.00	\$ 367,902.00	\$ 56,278.00	\$ 3,000.00	\$ 15,700.00	\$ -
<b>Expended</b>	\$ 367,902.00	\$ 367,902.00	\$ -	\$ -	\$ -	\$ -
<b>Remaining</b>	\$ 74,978.00	\$ -	\$ 56,278.00	\$ 3,000.00	\$ 15,700.00	\$ -

  

	<b>Family Engagement</b>
<b>Total Allocation</b>	\$ 8,225.00
<b>Budgeted</b>	\$ 8,225.00
<b>Expended - 8010</b>	\$ -
<b>Expended- School</b>	\$ -
<b>Remaining</b>	\$ 8,225.00