

Osborne High School 2022-2023 Title I Budget

School Name: Osborne High School

Title I Budget (FY23)

	Title I	Personnel	Instruction	Teacher Collaboration	Professional Learning	Transportation
Total	\$ 1,207,300.00	\$ 913,831.00	\$ 182,529.00	\$ 28,000.00	\$ 82,940.00	\$ -
Budgeted	\$ 1,207,300.00	\$ 913,831.00	\$ 182,529.00	\$ 28,000.00	\$ 82,940.00	\$ -
Expended	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaining	\$ 1,207,300.00	\$ 913,831.00	\$ 182,529.00	\$ 28,000.00	\$ 82,940.00	\$ -

	Family Engagement
Total Allocation	\$ 6,825.00
Budgeted	\$ 6,825.00
Expended - 8010	\$ -
Expended- School	\$ -
Remaining	\$ 6,825.00

Remaining Funds to Budget \$ -