EdSPLOST VI
REFERENDUM DATE
NOVEMBER 2, 2021

PROJECTED REVENUE:
$894,891,903

EXPENDITURES BREAKDOWN:
NEW/REPLACEMENT:
$131,184,734
ADDITIONS/MODIFICATIONS:
$116,842,066
INFRASTRUCTURE/INDIVIDUAL SCHOOL NEEDS:
$378,865,103
SAFETY, SECURITY, & SUPPORT:
$95,100,000
ACADEMIC/TECHNOLOGY:
$172,900,000

PROJECTED SCOPE OF WORK:
• New Career Academy in Northern Cobb area
• Classroom Rebuild with Modernization & Upgrades at Sprayberry HS
• New Elementary School in Southern Cobb area
• Modernization and Upgrades at North Cobb HS
• Modernization and Upgrades at Tapp MS
• Addition with Modernization and Upgrades at Bells Ferry ES
• Annex replacement at Kincaid ES, Mount Bethel ES, Murdock ES, Sope Creek ES, and Tritt ES

INFRASRUCTURE & INDIVIDUAL SCHOOL NEEDS INCLUDE:
• 36 Roof Replacements
• 31 HVAC Improvements/replacements
• 49 Flooring Replacements
• 50 Restroom Renovations
• 40 Window Replacements

SAFETY, SECURITY, & SUPPORT
Ongoing replacement and improvement of access controls, building security, surveillance cameras, security fencing, signage, traffic controls, and radio communications equipment.
Ongoing replacement and improvement of school buses, maintenance vehicles, school equipment, furniture for growth and replacement, kitchen equipment, student information systems, and human resources, payroll, and financial applications and equipment.
Ongoing improvements (renovations and equipment) to serve students with disabilities and comply with provisions in the Americans with Disabilities Act.

ACADEMICS/TECHNOLOGY
Ongoing maintenance and improvement to the existing technology infrastructure, servers, network access control, data center equipment, and phone systems.
Replacement of obsolete computing devices, printers, copiers and interactive classroom devices; replacement and upgrades of musical instruments, equipment for general/choral instruction, and fine arts performance spaces.
Purchase of instructional materials and digital resources. Renovations to support innovative learning spaces such as STEM labs, Learning Commons, and Robotics labs.