

School Name: McCall Primary

Title I Budget (FY24)

| | | | | | | | Dates | Spending Benchmarks |
|------------------|----------------|------------------|--------------------|------------------------------|------------------------------|-----------------------|----------------------------|---------------------|
| | Title I | Personnel | Instruction | Teacher Collaboration | Professional Learning | Transportation | 12/31/2023 | 40% |
| Total | \$ 111,078.00 | \$ 95,438.60 | \$ 10,239.40 | \$ - | \$ 5,400.00 | \$ - | 3/31/2024 | 60% |
| Budgeted | \$ 111,078.00 | \$ 95,438.60 | \$ 10,239.40 | \$ - | \$ 5,400.00 | \$ - | 5/31/2024 | 75% |
| Expended | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 7/31/2024 | 90% |
| Remaining | \$ 111,078.00 | \$ 95,438.60 | \$ 10,239.40 | \$ - | \$ 5,400.00 | \$ - | Current Total Spent | 0% |

| | Family Engagement |
|-------------------------|--------------------------|
| Total Allocation | \$ 1,377.00 |
| Budgeted | \$ 1,377.00 |
| Expended | \$ - |
| Remaining | \$ 1,377.00 |

| | |
|---|------|
| Title I funds left to budget | \$ - |
| Family Engagement funds left to budget | \$ - |